



City of Nedlands

Agenda

Council Meeting

27 November 2012

Dear Council member

The next ordinary meeting of the City of Nedlands will be held on Tuesday 27 November 2012 in the Council chambers at 71 Stirling Highway Nedlands commencing at 7 pm.

Michael Cole
Acting Chief Executive Officer
20 November 2012

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City of Nedlands

Notice of an ordinary meeting of Council to be held in the Council chambers, Nedlands on Tuesday 27 November 2012 at 7 pm.

Council Agenda

Declaration of Opening

The Presiding Member will declare the meeting open at 7 pm and will draw attention to the disclaimer below.

(NOTE: Council at its meeting on 24 August 2004 resolved that should the meeting time reach 11.00 p.m. the meeting is to consider an adjournment motion to reconvene the next day).

Present and Apologies and Leave Of Absence (Previously Approved)

Leave of Absence None
(Previously Approved)

Apologies None as at distribution of this agenda.

Disclaimer

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1. Public Question Time

A member of the public wishing to ask a question should register that interest by notification in writing to the CEO in advance, setting out the text or substance of the question.

The order in which the CEO receives registrations of interest shall determine the order of questions unless the Mayor determines otherwise. Questions must relate to a matter affecting the City of Nedlands.

2. Addresses by Members of the Public

Addresses by members of the public who have completed Public Address Session Forms to be made at this point.

3. Requests for Leave of Absence

Any requests from Councillors for leave of absence to be made at this point.

4. Petitions

4.1 Petition from Mrs Helen Pederson – Footpath along Alexander Road

Request the Council support the urgent construction of a footpath along Alexander Road to complete the pedestrian link from Dalkeith Primary School to Cruikshank Oval and the Dalkeith kindergarten.

That the Petition be received by Council and referred to Administration for a response.

4.2 Petition from Mr Barry Nunn – Proposed rezoning of the Captain Stirling Hotel site and adjoining five residential blocks

Request Council to reject the rezoning application.

That the Petition be received by Council and referred to Administration for a response.

5. Disclosures of Financial Interest

The Presiding Member to remind Councillors and Staff of the requirements of Section 5.65 of the *Local Government Act* to disclose any interest during the meeting when the matter is discussed.

A declaration under this section requires that the nature of the interest must be disclosed. Consequently a member who has made a declaration must not preside, participate in, or be present during any discussion or decision making procedure relating to the matter the subject of the declaration.

However, other members may allow participation of the declarant if the member further discloses the extent of the interest. Any such declarant who wishes to participate in the meeting on the matter, shall leave the meeting, after making their declaration and request to participate, while other members consider and decide upon whether the interest is trivial or insignificant or is common to a significant number of electors or ratepayers.

6. Disclosures of Interests Affecting Impartiality

The Presiding Member to remind Councillors and Staff of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the *Local Government Act*.

Councillors and staff are required, in addition to declaring any financial interests to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making procedure.

The following pro forma declaration is provided to assist in making the disclosure.

"With regard to the matter in item x..... I disclose that I have an association with the applicant (or person seeking a decision). As a consequence, there may be a perception that my impartiality on the matter may be affected. I declare that I will consider this matter on its merits and vote accordingly."

The member or employee is encouraged to disclose the nature of the association.

7. Declarations by Members That They Have Not Given Due Consideration to Papers

Members who have not read the business papers to make declarations at this point.

8. Confirmation of Minutes

8.1 Ordinary Council meeting 23 October 2012

The minutes of the ordinary Council meeting held 23 October 2012 are to be confirmed.

9. Announcements of the Presiding Member without discussion

Any written or verbal announcements by the Presiding Member to be tabled at this point.

10. Members announcements without discussion

Written announcements by Councillors to be tabled at this point.

Councillors may wish to make verbal announcements at their discretion.

11. Matters for Which the Meeting May Be Closed

Council, in accordance with Standing Orders and for the convenience of the public, is to identify any matter which is to be discussed behind closed doors at this meeting, and that matter is to be deferred for consideration as the last item of this meeting.

12. Divisional reports and minutes of Council committees and administrative liaison working groups

12.1 Minutes of Council Committees

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

The Minutes of the following Committee meetings (in date order) are to be received:

Council Committee **13 November 2012**
Unconfirmed, Circulated to Councillors on 20 November 2012


Note: As far as possible all the following reports under items 12.2, 12.3, 12.4 and 12.5 will be moved en-bloc and only the exceptions (items which Councillors wish to amend) will be discussed.

12.2 Planning & Development Report No's PD45.12 to PD53.12 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

PD45.12 No. 101 Monash Avenue, Nedlands (Hollywood Hospital) – Proposed Acute Adult Voluntary Mental Health Unit

Committee	13 November 2012
Council	27 November 2012

Applicant	Peter Driscoll - Landvision
Owner	Ramsay Hospital Holdings
Officer	Elle O'Connor – Planning Officer
Director	Peter Mickleson - Director Planning & Development
Director Signature	
File ref.	DA12/360 : MO1/101-09
Previous Item No's	
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation / Recommendation to Committee

Council:


1. **approves an application for an Acute Adult Voluntary Mental Health Unit at No. 101 Monash Avenue, Nedlands (Hollywood Hospital) in accordance with the application and plans received 5 September 2012 subject to the following conditions:**
 - a. **the unit will accommodate a maximum of 30 patients;**
 - b. **twelve (12) additional car parking bays are to be located on site;**
 - c. **all stormwater from building, paved areas and driveways shall be contained on site by draining to soak wells of adequate capacity to contain runoff from a 10 year**

recurrent storm event; and soak wells shall be a minimum capacity of 1 m³ for every 80 m² of paved or roofed surface on the property.

- d. the use of bare or painted metal building materials is permitted on the basis that, if during or following the erection of the development the Council forms the opinion that glare which is produced from the building / roof has or will have a significant detrimental effect upon the amenity of neighbouring properties, the Council may require the owner to treat the building / roof to reduce the reflectivity to a level acceptable to Council.**
- e. any additional development, which is not in accordance with the original application or conditions of approval, as outlined above, will require further approval by Council.**

PD46.12	Future planning for North Hollywood: Land use, movement and the public realm
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Committee	13 November 2012
Council	27 November 2012

Applicant	City of Nedlands
Owner	Various
Officer	Strategic Planning Department
Director	Peter Mickleson - Director Planning & Development
Director Signature	
File ref.	TPN/127-04
Previous Item No's	PD33.12
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation

Council:

1. **refuses the North Hollywood Land Use Strategy for public consultation;**
2. **approves the North Hollywood Movement Strategy for public consultation; and**
3. **approves the North Hollywood Placemaking Strategy for public consultation.**


Recommendation to Committee

Council:

1. approves the North Hollywood Land Use Strategy for public consultation;
2. approves the North Hollywood Movement Strategy for public consultation; and
3. approves the North Hollywood Placemaking Strategy for public consultation.

PD47.12	Proposed Amalgamation of Lots 52-59 (No. 1, 3, 5, 7, 9, 11, 13 & 15) Milyarm Rise, Swanbourne (WAPC/146801)
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Committee	13 November 2012
Council	27 November 2012

Applicant	Guidice Surveys
Owner	Western Australian Land Authority
Officer	Jason Moore – Strategic Planning Officer
Director	Peter Mickelson – Director Planning & Development
Director Signature	
File ref.	WAPC/146801
Previous Item No's	Nil
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation / Recommendation to Committee


Council recommends approval of the proposed amalgamation and re-subdivision of lots 52-59 (No 1, 3, 5, 7, 9, 11, 13 and 15) Milyarm Rise, Swanbourne subject to:

1. the Western Australian Planning Commission (WAPC) be requested to impose the following conditions on the subdivision approval:
 - a. the City of Nedlands Town Planning Scheme No.2 (TPS2) to be amended as follows:
 - i. changes to the Town Planning Scheme No.2 (TPS2) map to amend the density coding of lots from R60 to R25; and
 - ii. changes to clause 5.3.11 by deleting clause 5.3.11(a) to remove the building heights advantage provided in conjunction with the R60 density coding on these lots.
 - b. the concrete footpath in front of proposed lots 501 & 502 being completed to the City's specification;
2. request the Western Australian Planning Commission (WAPC) halt finalisation of Scheme Amendment No. 195; and

3. **Council instructs Administration to amend Policy 6.5 and 6.6 (Swanbourne Design Guidelines A & Swanbourne Design Guidelines B) existing Design Guidelines A & B (Policy 6.6), by removing Precinct 6 from Design Guidelines B and inserting them into design guideline A with the provisions outlined in attachment 3 once the above amendment has been initiated.**

PD48.12	Final Endorsement of the DC Cruickshank Master Plan
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Committee	13 November 2012
Council	27 November 2012

Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Gabriela Poezyn – Manager Strategic Planning Melanie Cathie – Project Consultant
Director	Peter Mickleson – Director Planning & Development
Director Signature	
File ref	TEN/330
Previous Item No's	Nil
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation

Council:

1. endorses the DC Cruickshank Master Plan Report (refer to attachment 1), as the guiding document for future development at the reserve including capital budget allocations and grant applications subject to the following conditions:
 - a. the proposed BBQ facility at the playgrounds is received;
 - b. the Master Plan provides for flexibility in relation to the building design and footprint of the proposed Collegians Amateur Football Club building to prevent the change to the width of the football oval;
 - c. the new proposed location of the tennis club's clay courts adjacent to the club building on the north side is acceptable on the condition that the club relocates the playground and ten (10) trees to the east of the new courts.

2. instructs Administration to propose a new or amend an existing Council policy to provide capital works grants outside of the Department of Sport and Recreation's CSRFF application process to sporting and other community groups.


Recommendation to Committee

Council:

1. endorses the DC Cruickshank Master Plan Report (refer to attachment 1), as the guiding document for future development at the reserve including capital budget allocations and grant applications subject to the following conditions:
 - a. the proposed BBQ facility at the playgrounds is removed;
 - b. the Master Plan provides for flexibility in relation to the building design and footprint of the proposed Collegians Amateur Football Club building to prevent the change to the width of the football oval;
 - c. the new proposed location of the tennis club's clay courts adjacent to the club building on the north side is acceptable on the condition that the club relocates the playground and ten (10) trees to the east of the new courts.
2. instructs Administration to propose a new or amend an existing Council policy to provide capital works grants outside of the Department of Sport and Recreation's CSRFF application process to sporting and other community groups.

PD49.12	Initiation of proposed Scheme Amendment No. 197 of Town Planning Scheme No. 2 to amend the zoning of Various Lots to “Special Use” to allow for a Woolworths development
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Committee	13 November 2012
Council	27 November 2012

Applicant	MGA Planners on behalf of the owners
Owner	M L Wordsworth Pty Ltd
Officer	Strategic Planning Department
Director	Peter Mickleson - Director Planning & Development
Director Signature	
File ref.	TPN/A197
Previous Item No's	Nil
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .


Committee Recommendation / Recommendation to Committee

Council does not initiate proposed Scheme Amendment No. 197 as it does not constitute orderly and proper planning for the following reasons:

- 1. the proposal does not address the planning vision for the lots;**
- 2. the proposal is not sensitive to its adjoining land uses;**
- 3. the proposal does not fully integrate with the sites' characteristics and history; and**
- 4. the proposal advocates for the dominance of one use within the proposed additional floor space which will create a development that is out of character for the area.**

PD50.12 Claremont Nedlands Lions Club – Proposed Lease

Committee	13 November 2012
Council	27 November 2012

Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Rebecca Boley – Property Management Officer
Director	Peter Mickleson - Director Planning & Development
Director Signature	
File ref.	CMS/216
Previous Item No's	N/A
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation

That this item be referred back for further consideration of the location.

Recommendation to Committee


Council:

1. notes the proposal to lease land behind Drabble House situated on City freehold land (part of area with legal description Lot 50 on deposited plan 9922) to the Claremont Nedlands Lions Club; and
2. authorises the Mayor and Chief Executive Officer to sign a lease with the Lions Club for land behind Drabble House to locate a shed on the following conditions:
 - a. the Club apply for and receive planning approval before lease document is executed;
 - b. the City's standard lease template will be used;
 - c. the term will be ten (10) years with an option to renew for a further five (5) years;
 - d. the Club will apply for and receive a building permit before commencing works to erect the shed;

- e. provision to remove shed at expiration of term or City of Nedlands to acquire any improvements at an agreed value; and
- f. provision in lease to include any conditions of a planning approval.

PD51.12	John Leckie Pavilion, College Park (Reserve 1670) and terms of use by the Claremont Junior Football Club Inc.
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Committee	13 November 2012
Council	27 November 2012

Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Rebecca Boley – Property Management Officer
Director	Peter Mickleson - Director Planning & Development
Director Signature	
File ref.	Lease/37
Previous Item No's	D46.10 – 27 July 2010
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .


Committee Recommendation / Recommendation to Committee

Council:

1. approves and endorses the earlier determination of the lease with the Claremont Junior Football Club Inc. dated 1 August 2010; and
2. approves and endorses a non-standard management licence arrangement for a ten (10) year term between the Claremont Junior Football Club Inc. and the City of Nedlands (“the management licence”) for use of an area in the lower level of the refurbished John Leckie pavilion known as “the clubroom” (which includes a storeroom) plus one (1) other storeroom and two (2) change rooms as per Attachment 1.

PD52.12	Swanbourne Beach Café (The Naked Fig Café) – Deed of Variation of Sublease
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Committee	13 November 2012
Council	27 November 2012

Applicant	City of Nedlands
Owner	State Lands Department
Officer	Rebecca Boley – Property Management Officer
Director	Peter Mickleson - Director Planning & Development
Director Signature	
File ref.	Lease/53
Previous Item No's	Item D81.10, on 23 November 2010 Item D73.10 on 26 October 2010 Item 13.7 on 10 February 2009 Item 13.5 on 11 December 2007 Item 13.4 on 14 August 2007 Item 17.3 on 22 May 2007
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation

Council refuses to endorse the proposed terms of the deed of variation of sublease.

Recommendation to Committee

Council:

1. re-affirms Council's decision of 23 November 2010 giving delegation to the Chief Executive Officer and Mayor to sign a variation to the sublease in strict compliance with the Western Australian Planning Commission (WAPC) decision.
2. notes the decision of the Western Australian Planning Commission (WAPC) issued by letter dated 13 March 2012 (as per Attachment 1) in response to application for review to State Administrative Tribunal (SAT) on application No. 08-50124-1 by the Naked Fig Pty Ltd; and
3. authorises the Mayor and Chief Executive Officer to sign a Deed of Variation of Sublease with Naked Fig Pty Ltd and Greer Julia Marns and Lorna Alexandra Marns in strict accordance with the Western Australian Planning Commission (WAPC) decision referred to above, specifically on the following terms:


- a. Approved hours of operation are as follows:
 - i. Core Hours

Sunday 7 am to 10 pm;
Monday to Thursday 7 am to 10 pm;
Friday and Saturday 7 am to 12 midnight; and
New Year's Eve 7 am to 1 am the following day.
 - ii. Extended Hours

Sunday 6:30 am to 10 pm;
Monday to Thursday 6:30am to 11pm;
Friday and Saturday 6:30am to 12 midnight; and
New Year's Eve 6:30 am to 1 am the following day.
 - iii. If any substantiated complaints are received in respect to the extended hours, approval for the extended hours will be rescinded and the hours of operation will revert to the core hours. (Substantiation of complaints will be determined by City of Nedlands after an officer/s of the City has attended the site, and has verified that the approved Noise Management Plan dated February 2012 has not been complied with and/or any noise or disturbance arising from the café has exceeded noise levels regulated by the *Environmental Protection (Noise) Regulations 1997*).
 - b. The approved Noise Management Plan dated February 2012 (refer to attachment 2) must be implemented at all times during operation of the premises.
 - c. Commencement of the extended hours of operation granted under Condition 2 is not to occur until the bi-fold doors approved under this application have been constructed and are operational and the City of Nedlands has been notified and completed an inspection of the doors.
4. Directs the City of Nedlands Administration to ensure that the Sublessee (Naked Fig Pty Ltd) act in strict compliance with the Deed of Variation of Sublease.

PD53.12	Highview Park - Larry Francis Foley and Andrew Jonathon Wilson (of Sand Volley Australia Pty Ltd) – Termination of Sublease
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Committee	13 November 2012
Council	27 November 2012

Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Rebecca Boley – Property Management Officer
Director	Peter Mickleson - Director Planning & Development
Director Signature	
File ref.	Lease/73
Previous Item No's	Item C148.97 - 23 September 1997 Item F27.97 - 25 February 1997
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation

Council refer back the sublease to administration.

Recommendation to Committee

Council:


1. notes the current tenancy at Highview Park of Larry Francis Foley and Andrew Jonathon Wilson ("Foley & Wilson) as subleasee held over from an expired sublease agreement on 11 August 2004; and
2. approves the termination of the said sublease.

12.3 Technical Services Report No's TS22.12 to TS24.12 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

TS22.12	Tender No. 2012/13.03 – Irrigation Maintenance Services
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Committee	13 November 2012
Council	27 November 2012

Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Andrew Dickson – Manager Parks Services
Director	Mark Goodlet – Director Technical Services
Director Signature	
File ref.	TEN/379
Previous Item No's	Item 6 – Special Council Meeting Minutes - 14 June 2012
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .


Committee Recommendation / Recommendation to Committee

Council:

1. **agrees to award tender number 2012/13.03 to Environmental Industries Pty Ltd trading as Thinkwater Canning Vale for the supply of irrigation maintenance services in accordance with the submitted price schedule (see attachment 1);**
2. **authorises the Chief Executive Officer to sign an acceptance of offer for this tender, and**
3. **instruct Administration to provide a progress report of the services provided to the City at the end of the initial period and prior to the negotiations for an extension of contract to extend for two (2) 12 month periods.**

TS23.12	Proposed Principal Shared Path on Stubbs Terrace
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Committee	13 November 2012
Council	27 November 2012

Applicant	Main Roads WA
Owner	City of Nedlands
Officer	Maria Hulls – Manager Engineering Services
Director	Mark Goodlet – Director Technical Services
Director Signature	
File ref.	ST9-03
Previous Item No's	Nil
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation

Council:

1. supports the provision of a Principal Shared Path by Main Roads WA from Shenton Park railway station to Loch Street railway station along Stubbs Terrace, generally in the location shown in Attachment 2 of this report;
2. instructs the Chief Executive Officer to prepare a letter to the Main Roads WA which includes the following information:
 - a. formal Council support for the Principal Shared Path;
 - b. a statement acknowledging that the Main Roads WA accepts care, control, ongoing maintenance, management and all responsibility associated with the Principal Shared Path;
 - c. a request for consideration in the detailed design phase;
 - i. to minimise the loss of trees where reasonably practicable;
 - ii. to encourage the design to replace any lost trees as a minimum and to include further tree planting along the alignment to enhance the experience for path users;

- iii. to emphasise the safety of the PSP in the high density pedestrian areas by means of widening, signage, line marking and other appropriate means; and**
- iv. to facilitate provision of vehicle parking wherever possible.**


Recommendation to Committee

Council:

1. supports the provision of a Principal Shared Path by Main Roads WA from Shenton Park railway station to Loch Street railway station along Stubbs Terrace, generally in the location shown in Attachment 2 of this report;
2. instructs the Chief Executive Officer to prepare a letter to the Main Roads WA which includes the following information:
 - a. formal Council support for the Principal Shared Path;
 - b. a statement acknowledging that the Main Roads WA accepts care, control, ongoing maintenance, management and all responsibility associated with the Principal Shared Path;
 - c. a request for consideration in the detailed design phase;
 - i. to minimise the loss of trees where reasonably practicable;
 - ii. to encourage the design to replace any lost trees as a minimum and to include further tree planting along the alignment to enhance the experience for path users; and
 - iii. to emphasise the safety of the PSP in the high density pedestrian areas by means of widening, signage, line marking and other appropriate means.

TS24.12	Tender No. 2012/13.02 – Highview Park Irrigation Upgrade
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Committee	13 November 2012
Council	27 November 2012

Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Andrew Dickson – Manager Parks Services
Director	Mark Goodlet – Director Technical Services
Director Signature	
File ref.	TEN/378
Previous Item No's	Item 6 – Special Council Meeting Minutes - 14 June 2012
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation / Recommendation to Committee

Council:


1. agrees to award tender number 2012/13.02 to First Element Irrigation for the supply and installation of the associated irrigation system components for the Highview Park Irrigation Upgrade in accordance with the submitted price of \$79,072.95 excluding GST; and
2. authorises the Chief Executive Officer to sign an acceptance of offer for this tender.

12.4 Community & Organisational Development Report No's CM09.12 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CM09.12	MOU - City of Nedlands and Rotary - All Abilities Play Space, Beaton Park
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Committee	13 November 2012
Council	27 November 2012

Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Marion Granich – Manager Community Development
Director	Pat Panayotou – A/Director Community & Organisational Development
Director Signature	
File ref.	CMS/591
Previous Item No's	CM06.12
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation / Recommendation to Committee


Council endorses the Memorandum of Understanding between the City and Rotary for the development of an All Abilities Play Space on Beaton Park (refer to attachment 1).

12.5 Corporate & Strategy Report No's CP45.12 to CP49.12 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CPS45.12 Monthly Financial Report – September 2012

Committee	13 November 2012
Council	27 November 2012


Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
Director	Darla Blake – A/Director Corporate & Strategy
Director Signature	
File ref.	Fin/072-17
Previous Item No's	Nil
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation / Recommendation to Committee

Council receives the Monthly Financial Report for September 2012 (refer to attachments).

CPS46.12 Investment Report – September 2012
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Committee	13 November 2012
Council	27 November 2012


Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
Director	Darla Blake – A/Director Corporate & Strategy
Director Signature	
File ref.	Fin/071-07
Previous Item No's	Nil
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation / Recommendation to Committee

Council receives the Investment Report for the period ended 30 September 2012 (refer to attachment).

CPS47.12 List of Accounts Paid – September 2012
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Committee	13 November 2012
Council	27 November 2012


Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
Director	Darla Blake – A/Director Corporate & Strategy
Director Signature	
File ref.	Fin/072-17
Previous Item No's	Nil
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation / Recommendation to Committee

Council receives the List of Accounts Paid for the month of September 2012 (refer to attachment).

CPS48.12 Policy Review

Committee	13 November 2012
Council	27 November 2012

Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Phoebe Huigens, A/Manager Corporate Services
Director	Darla Blake, A/Director Corporate & Strategy
Director Signature	
File ref.	CRS/055
Previous Item No's	Nil
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Committee Recommendation

Council:

1. approves the following policies:
 - a. Payments to Employees in Addition to Contract and Award;
 - c. Occupational Health and Safety; and
 - d. Asset Management;

2. approves the following policies with the following amendments:
 - b. Responsibility for Matters Associated with the Administrative Structure of Council, subject to the word “waterwise” being changed to “dry climate planting”; and
 - f. Nature Strip Development with the inclusion of the policy context;

3. refers e. Rights of Way – Maintenance and Construction back to administration;

4. Council approves the following delegation:
 - a. Council Provided Grants, Subsidies and Donations

Recommendation to Committee


Council:

1. approves the following policies:
 - a. Payments to Employees in Addition to Contract and Award
 - b. Responsibility for Matters Associated with the Administrative Structure of Council
 - c. Occupational Health and Safety
 - d. Asset Management
 - e. Rights of Way – Maintenance and Construction
 - f. Nature Strip Development

2. approves the following delegation:
 - a. Council Provided Grants, Subsidies and Donations

CPS49.12 2012/2013 Post-Audit Budget Changes
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Committee	13 November 2012
Council	27 November 2012

Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Rajah Senathirajah
Director	Darla Blake – A/Director Corporate & Strategy
Director Signature	
File ref	Fin/003-14
Previous Item No's	Nil
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the Local Government Act (1995).

Committee Recommendation / Recommendation to Committee

Council:

1. receives and adopts the changes to the 2012/13 adopted Budget following the audit of the Annual Financial Statements for the 2011/12 financial year,
2. notes the additional brought forward surplus from 2011/12 financial year of \$2,583,200 includes the following:
 - a. \$ 1,952,500 of unutilised funding for capital works approved in 2011/12 but carried forward for completion in 2012/13
 - b. \$ 402,000 from WA Grants Commission, being 53% of the operating grant for 2012/13
 - c. \$ 25,600 grant from Dept of Sports and Recreation, for the KidSport program, to be utilised over three years, and
 - d. \$ 2,500 grant from the Office of Crime Prevention for the Boatsafe project
3. approves the inclusion in the 2012/13 Capital Works Budget the brought forward capital works, as listed in Attachment 1.
4. approves the reduction in the Operating Grants revenue for 2012/13 by \$402,000, and the increase in the expenditure budget for Community Development by \$28,100.

5. **approves the uncommitted funds of \$ 200,600 being added to the surplus to be carried forward, pending the Mid-year Budget Review in January when consideration will be given to new projects and increases to items of operational expenditure.**

13. Reports by the Chief Executive Officer


13.1 Common Seal Register Report – October 2012

The attached Common Seal Register Report for the month of October 2012 is to be received.

13.2 List of Delegated Authorities – October 2012

The attached List of Delegated Authorities for the month of October 2012 is to be received.

13.3 Monthly Financial Report – October 2012

Council	27 November 2012
Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
Director	Darla Blake – A/Director Corporate & Strategy
CEO	Michael Cole – A/ Chief Executive Officer
CEO's Signature	
File ref.	FIN/072-17
Previous Item No's	Nil
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Recommendation to Committee

Council receives the Monthly Financial Report for October 2012 (refer to attachments).

Purpose

Administration is required to provide Council with a monthly financial report in accordance with *Regulation 34(1) of the Local Government (Financial Management) Regulations 1996*.

Strategic Plan

KFA 5: Governance

5.6 – Ensure compliance with statutory requirements and guidelines.

This report will ensure the City meets its statutory requirements.

Background

Regulation 34(1) of the Local Government (Financial Management) Regulations 1996 requires a local government to prepare a monthly statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget.

A statement of financial activity and any accompanying documents are to be presented to the Council at the next ordinary meeting of the

Council following the end of the month to which the statement relates, or to the next ordinary meeting of the council after that meeting.

In addition to the above and in accordance with *Regulation 34(5) of the Local Government (Financial Management) Regulations 1996*, each year Council is required to adopt a percentage or value to be used in the reporting of material variances. For this financial year the amount is \$10,000 or 10% whichever is the greater.

Proposal Detail

Not applicable.

Consultation

Required by legislation: Yes No

Required by City of Nedlands policy: Yes No

Legislation

The monthly financial management report meets the requirements of *Regulation 34(1) and 34(5) of the Local Government (Financial Management) Regulations 1996*.

Budget/financial implications

As outlined in the Monthly Financial Report.

Risk Management

The monthly financial variance from the budget of each business unit is reviewed with the respective manager to identify the need for any remedial action. Significant variances are highlighted to Council in the Monthly Financial Report.

Discussion

This report covers the first four months of the 2012/13 Financial Year.

The operating revenue at the end of October was \$22.99 million, which is 84 % of the revenue Budget adopted by Council on 14 June 2012. This reflects that the rates and bulk of the Sanitation charges for the year have been levied.

The operating expenses at the end of October were \$6.61 million. This amount is 23.2% of the annual Budget, which is marginally below the pro-rata Budget of 25.0%.

The attached operating statement compares “Actual” with “Adopted Budget” by Business Units.

Governance

Expenditure: Unfavourable variance of \$7,400

Revenue: Unfavourable variance of \$1,250

The unfavourable variances are not material.

Corporate and Strategy

Expenditure: Unfavourable variance of \$ 61,200

Revenue: Favourable variance of \$ 13,800

The unfavourable expenditure variance is largely a timing issue – payment of Information Technology annual licences early in the financial year. Payment for web development that could not be completed in the previous year also contributed to the adverse variance.

The small favourable revenue variance is due to the improved parking infringements offsetting the drop in the receipt of the General Purpose Grant in the first quarter, which in turn was caused by the receipt towards the end of the previous financial year of the first two instalments of the 2012/13 General Purpose Grant.

Community and Organisational Development

Expenditure: Favourable variance of \$ 21,500

Revenue: Favourable revenue variance of \$ 111,490

The small favourable expenditure variance is due to small savings in the operating expenses of the various business units in the Directorate.

The favourable revenue variance is mainly due to the receipt of higher than budgeted grant instalment by Nedlands Community Care. Improved utilisation of Mount Claremont Community Centre and Tresillian Community Centre by the public also contributed to the favourable revenue variance at the end of October.

Development Services

Expenditure: Favourable variance of \$ 270,300

Revenue: Unfavourable variance of \$ 114,400

The favourable expenditure variance is mainly a timing issue, due to the bulk collection service starting only in the second quarter of the financial year and delay in the receipt of the sanitation invoices. The other contributing factor is the delay to the start of some projects.

The unfavourable revenue variance is due to the difference between the profiling of the sanitation revenue and the actual levying of charges. This difference is less than 2 %. The delay in the receipt of the grant by Natural Areas also contributed to the adverse revenue variance.

Technical Services

Expenditure: Favourable variance of \$ 124,800
 Revenue: Unfavourable variance of \$ 586

The relatively small favourable expenditure variance is mainly a timing issue – delay in the receipt of invoices for utility expenses and delays in parks maintenance works.

Capital Works Programme

Infrastructure projects require detailed operational planning and mobilisation once they have been approved by Council. Community consultation is also very time consuming. Invariably very little physical work on the ground on new projects was carried out during the first quarter of the financial year. As at the end of October \$1.35 million had been spent on capital works and acquisition, but approximately one third of this amount was spent on work brought forward from 2011/12.

Cash and Investments

The bank balances, as at 31 October 2012 were:

City’s Operating Account	\$1,231,192
Trust Account	<u>\$1,258,189</u>
Sub –Total	<u>\$2,489,381</u>

Investments

Municipal Funds	\$14,525,158
Reserve Funds	\$ 5,281,061
Trust Funds	<u>\$ 101,139</u>
Sub-total	<u>\$19,907,358</u>

Conclusion

The financial statements for the first four months indicate that operating expenses were marginally under the Year-to-Date budget. As noted, this is due mainly to timing issues.


The operating revenue generated is in line with the Year-To-Date Budget.

The Finance Team will continue to monitor the financial performance over the coming months to identify any areas of concern.

Attachments

1. Statement of Financial Activity for the period ended 31 October 2012.
2. Financial Summary (Operating) By Business Units for the period ended 31 October 2012.
3. Capital Works & Acquisitions as at 31 October 2012.
4. Net Current Assets as at 31 October 2012.

13.4 Investment Report – October 2012

Council	Insert Date
Applicant	City of Nedlands
Owner	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
Director	Darla Blake – A/Director Corporate & Strategy
CEO	Michael Cole – A/ Chief Executive Officer
CEO's Signature	
File ref.	Fin/072-17
Previous Item No's	Nil
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Recommendation to Committee

Council receives the Investment Report for the period ended 31 October 2012 (refer to attachment).

Purpose

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council on a monthly basis.

Strategic Plan

KFA5: Governance

5.1 – Manage the City's resources in a sustainable and responsible manner.

This report is in accordance with the Council's Investment Policy and demonstrates the investment of City's surplus cash in a sustainable and responsible manner.

Background

Council's Investment Policy requires a summary of investments to be presented to Council on a monthly basis.

Proposal Detail

Not applicable.

Consultation

Required by legislation: Yes No

Required by City of Nedlands policy: Yes No

Legislation

Not applicable.

Budget/financial implications

Investment income will be reviewed against progressive budget throughout the year.

Risk Management

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive yields without compromising on risk management.

Discussion

The Investment Summary shows that as at 31 October 2012 the City held the following funds in investments:

Municipal Funds	\$ 14,525,158
Reserve Funds	\$ 5,281,061
Trust Funds	<u>\$ 101,139</u>
Total	<u>\$ 19,907,358</u>

The total interest earned from investments for the first quarter was \$179,574.

Following Council's decision in April 2012, investments are only placed with the "big four" banks. As from the end of the previous financial year money collected for bonds have been moved to the Trust Account, as directed by the Department of Local Government. These will not earn any interests for the City. The loss of the interest income for 2012/13 is estimated to be around \$50,000.

The Investment Portfolio comprises holdings in the following institutions:

Financial Institution	Funds Invested	Interest Rate	Proportion of Portfolio
NAB	\$ 5,635,154	4.96% - 5.65%	28.31%
Westpac	\$ 6,503,693	4.57% - 5.25%	32.67%
ANZ	\$ 4,968,397	5.07% - 5.16%	24.96%
CBA	\$ 2,800,114	4.43% - 4.76%	14.06%
Total	\$ 19,907,358		100.00%


Conclusion

The Investment Report is presented to Council.

Attachments

1. Investment Report for the period ended 31 October 2012.

13.5 Annual Report and Annual Electors Meeting

Council	27 November 2012
Applicant	City of Nedlands
Owner	City of Nedlands
Director	Darla Blake – A/Director Corporate & Strategy
CEO	Michael Cole – A/ Chief Executive Officer
CEO's Signature	
File ref.	PUB/003
Previous Item No's	Nil
Disclosure of Interest	No officer involved in the preparation of this report had any interest which required it to be declared in accordance with the provisions of the <i>Local Government Act (1995)</i> .

Recommendation to Committee

Council:

1. receives the Annual Report of the City of Nedlands for the Financial Year ended 30 June 2012 comprising:
 - a) Report from the Mayor;
 - b) Report from the Chief Executive Officer;
 - c) Financial Report; and
 - d) the Auditor's Report
2. in accordance with the provisions of Section 5.54 of the Local Government Act 1995; and
3. agrees to hold the Annual Meeting of Electors for the City of Nedlands on Tuesday 11 December 2012 at 6pm at the City of Nedlands Council Chambers.

Purpose

Council is required under the *Local Government Act (1995)*, to receive the Annual Report and approve the proposed date for an Annual Meeting of Electors.

Strategic Plan

- KFA 5: Governance
- 5.5 Develop and maintain excellence in corporate planning and associated corporate reporting.

- 5.6 Ensure compliance with statutory requirements and guidelines.

Background

Section 5.53 of the *Local Government Act (1995)* requires that a Local Government prepare an Annual Report for each financial year. The Annual Report is to contain a report from the Mayor, a report from the Chief Executive Officer, the Financial Report for the Financial Year, the Auditor's Report for the Financial Year, a number of other matters in relation to principal activities and such other information as may be prescribed.

Council is then required by Section 5.27 of the *Local Government Act (1995)* to hold a General Meeting of Electors once every financial year to discuss the contents of the Annual Report for the previous financial year and any other general business.

The Audit and Risk committee on 11 October 2012 resolved to recommend to Council that:

- a) accepts in accordance with the provisions of *Section 5.54 of the Local Government Act 1995*, accepts the Financial Report of the City of Nedlands for the Year ended 30 June 2012 comprising:
- i) the Financial Report; and
 - ii) the Auditor's Report;
- b) refers the Financial Report for the year ended 30 June 2012 to the Annual General Meeting of Electors for the City of Nedlands.

Proposal Detail

Attached is the Annual Report containing the various reports described above for the Financial Year ended 30 June 2012. Significant programs are covered, as well as an overview of the operations of the City during that period.

Consultation

Required by legislation: Yes No

Required by City of Nedlands policy: Yes No

Not applicable.

Legislation

Sections 5.27, 5.29, 5.53 and 5.54 of the *Local Government Act (1995)* respectively deal with the requirement for an Annual Meeting of Electors each financial year and the requirement for an Annual Report.

Budget/financial implications

Budget:

Within current approved budget: Yes No

Requires further budget consideration: Yes No

Risk Management

The report has been prepared in accordance with legislation.

Discussion

The Financial Report for the year ended 30 June 2012 has been completed and was submitted to Council's Auditors Macri Partners who completed the audit in September 2012.

Financial Performance

In terms of Financial Performance, the City completed the year with an operating surplus of \$1,418,305. This compares with a budgeted operating surplus of \$1,400. The Operating Statement includes all operating revenues and expenses, both cash and non-cash, as well as grants and contributions for acquisition of assets. In terms of setting its rates Council does not budget to raise rates to recover the non-cash costs of depreciation but does budget to generate sufficient operating revenue to fund its capital works program.

There were several significant factors contributing to the favourable variation of actual to budget. The operating revenues, excluding contributions for capital acquisitions, were better than budget by \$1,216,000. The operating expenses show savings of \$1,105,578.

Grants and contributions received for capital acquisitions, together with net profit on asset disposals, were below the budget by \$904,672.

The significant reasons for the variances are:

Revenue

1. Operating Grants and Contributions show an improvement over Budget of \$516,595 (32.4%). The main contributor to this variance is the receipt in late June 2012 of \$402,000, being 53% of the

operating grant from the WA Grants Commission for 2012/13 financial year.

2. Fees and charges raised were better than budget by \$187,647 (3.1%) due mainly to more than anticipated revenue from parking infringements. Fines by Property Services also contributed to the favourable variance.
3. The City earned \$157,990 more from the investment of funds surplus to its immediate requirements. This was due to a combination of rates being levied earlier (due to the adoption of the Budget in June 2011), better than anticipated interest rates and efficient management of cash flows.
4. Rates levied were \$163,392 (0.99%) more than what was anticipated at the time of Budget adoption. The increase was due to improvement to properties across the City, resulting in higher Gross Rental Values.

Operating Expenses

1. The operating expenses for the year were \$26,567,122 as compared to the Budget of \$27,672,700, an overall 'savings' of \$1,105,578 (4 %).
2. Most of the operating expenses were close to budget, with the bulk of the savings coming in the purchase of materials and services (\$849,337). This was partly due to some operating projects being deferred or commencing later in the year.
3. Employee costs were also down by \$159,702 (2 %) compared to the Budget. This was due to staff turnover and the time taken to fill vacant positions.

Capital Works

During the financial year the City spent \$8.37 million in carrying out its capital works program. The major share of the funds, \$4.76 million, was utilised in improving infrastructure assets –roads, drainage, parks and gardens – with another \$2.62 million used for upgrading and renovating the City's buildings.

The original capital budget for the year was \$10.13 million. During the mid-year Budget Review this was amended to \$10.71 million. However, a number of projects were not completed during the year and are carried forward to 2012/13. Some of these have been re-budgeted for 2012/13; the funds carried over for the others include:

John Leckie Pavilion (completion)	\$ 300,000
Allan Park Lower Pavillion	\$ 70,000

Nedlands Library	\$ 150,000
Beecham Road (completion)	\$ 545,000
Beaton Park Playground	\$ 100,000
Adams Road	\$ 104,000
Elizabeth Street (2 projects)	\$ 217,000
Broadway/Hampden/Stirling Hwy	\$ 375,000
TOTAL	\$1,861,000

Of the total funds expended, \$1.47 million were from grants and contributions and \$2.2 million were from new borrowings. The balance was made up of operating surplus, sale of plant and depreciation write-back

Revaluation of Assets

The City's Accounting Policy, as well as the Australian Accounting Standards, requires certain asset classes to be revalued on a regular basis such that the carrying values in the books are not materially different from fair value. Towards the end of 2011/12 financial year the City appointed consultants to assess the fair value of the City's roads network. Their recommendation has been accepted and the relevant asset records amended effective 30 June 2012. The impact of the revaluation is the recognition in Other Comprehensive Income of a notional loss of \$12,681,698, and a corresponding decrease in the Asset Revaluation Reserves.

It is to be noted that the revaluation does not have any impact on the cash position of the City.

Financial Performance Indicators

The Financial Ratios in Note 18 to the accounts give an overview of the financial performance of the City in 2011/12 compared with the previous two years.

Audit Report

The City's Auditor, Macri Partners, has given a standard form unqualified Audit Report for 2011/12.

Annual Meeting of Electors

To establish a date for the Annual Meeting of Electors the *Local Government Act (1995)* stipulates that 14 days local public notice is required. The proposed date of 20 December 2012 meets these requirements.

Conclusion

The completion of the Annual Report for the City of Nedlands for the Financial Year ended 30 June 2012 comprising the reports of the Mayor, Chief Executive Officer, the Financial Report and the Auditor's Report is a statutory requirement.

The City's Annual Report meets the requirements as outlined in the *Local Government Act (1995)* and associated regulations.

The date for holding the Annual Meeting of Electors is proposed for Tuesday 11 December 2012 at 6pm in the City of Nedlands Council Chambers.

Attachments

1. Annual Report for 2011-2012

14. Elected Members Notices of Motions of Which Previous Notice Has Been Given

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

14.1 Councillor McManus – Parking Trial

Councillor McManus gave notice of his intention to move the following at the Council Meeting to be held on 27 November 2012. (Note: first going to Committee on 13 November)

That the parking trial be suspended west of Dalkeith Road, pending:

- 1. consultation with stakeholders; and**
- 2. a resolution of the issues or problems of small businesses in the City of Nedlands with respect to parking by their employees.**

Administration Comment

Given the scope of the project there are numerous stakeholders. While property owners and business owners can quite easily be identified, employees and visitors to the businesses and residential properties are not. This complicates stakeholder consultation to the point that it is unlikely to ever be comprehensive, which in turn exposes Council to the criticism of selective canvassing.

In relation to addressing the parking issues for employees of small businesses, it is worth noting that these parking needs are only one side of the coin. In addition to the all day employee parking they also need parking space for customers (short term) which is very difficult to estimate and highly unlikely that the business owners themselves would know. With limited bays available parking allocations for one business will be at the expense of another.

As it is not within the scope of a public authority to provide for the parking needs of private businesses, developments are generally required to meet their parking needs on-site. This also places an onus on business owners to locate their businesses in positions where the availability of parking is appropriate for their needs.

A significant benefit of the parking trial will be that it will bring out all the issues (direct and indirect) that are being experienced in relation to parking in the Stirling Highway area. Any other methods are unlikely to bring out the issues as well. Suspending the trial is therefore not a preferred option particularly given the costs that have already been incurred in this regard which are in excess of \$60 000 (excluding staff time).

14.2 Councillor Walker – Local Government Reform

Councillor Walker gave notice of her intention to move the following at the Council Meeting to be held on 27 November 2012.

Council

- 1. the City of Nedlands carries out a postal referendum of all electors to determine their views on the proposed voluntary amalgamation of the City to form a G7 Western Suburbs Council comprising of the following local governments Claremont, Cottesloe, Mosman Park Subiaco and Cambridge; and**
- 2. the Western Australian Electoral Commission be asked as a matter of priority to undertake the postal referendum of the electors of the City of Nedlands with the following question.
Are you in favour of the City of Nedlands voluntary amalgamating with the G7 Councils to form one Western Suburbs Council?**

Yes [] No []

Justification

The Metropolitan Local Government Review Report has been released with its findings and recommendations. The consequences of which see the City of Nedlands amalgamating with Claremont, Cottesloe, Mosman Park, Subiaco and Cambridge.

Since the previous failed RTG process, the City of Nedlands Council has championed self determination and supports a democratic process of government. Given the Robson Reports recommendations the City should take a proactive leadership role for a second time. Therefore in supporting the democratic process and representative government the Council must solicit from citizens their views before participating in any amalgamation process. In undertaking a referendum of the electors, the electors will provide the Council with a clear determination of its

views on what is being recommended by the State Government for a Western Suburbs Council.

Administration Comment

The proposal to hold a referendum is not supported at this time for the following reasons:

1. In releasing the final report of the Metropolitan Local Government Review Panel, the Minister announced the report would be open for public comment until 5 April 2013. A referendum at this time would be premature without first knowing the State Government's final position on the recommendations in the report.
2. The final report includes a number of recommendations, including the amalgamation of the Western Suburbs into one Council. While the report recommends 12 Councils in the metropolitan area, the Premier has already separately indicated support for the WALGA preferred model of 15 to 20 Councils. Some neighbouring Councils have already seen this as an opportunity to consider other options with more than one local government in the Western Suburbs suggested. The G4 model of Claremont, Cottesloe, Mosman Park and Peppermint Grove being one such option. A referendum at this time would be premature without knowing the position of our neighbouring Councils.
3. The City of Nedlands has previously indicated a preference to merge with the Town of Claremont but the Town of Claremont has expressed a desire to consider a merger with Cottesloe, Mosman Park and Peppermint Grove. The Cities of Subiaco and Nedlands then explored the potential to merge in 2011. Subiaco also voted against this proposal and following the October 2011 Local Government Ordinary Elections, the City of Nedlands informed the Minister that it no longer wished to merge with the City of Subiaco. Given the public opposition at the time to this proposal, a referendum at this time would be premature without community support for such a proposal.
4. A referendum on voluntary reform could be considered once the State Government has considered feedback on the final report and determined its position. Electors would need to be fully informed on the issue and a case for and against developed. While the Robson Report is a lengthy document, it could be used as the basis to present a case for amalgamation. A counter view opposing the amalgamation should also be prepared.
5. The estimated cost of the referendum is \$40,000. This is based on the cost of the ballot and provision for publicity in the local press and website, including preparation of a case for and

against. Such expenditure would be premature without knowing the State Government's position on the recommendations in the report.

6. Council has previously supported the holding of a poll to determine the views of electors and while the views of residents should be sought, it is premature to canvass the views of residents via a referendum without first knowing the position of the State Government.

15. Elected members notices of motion given at the meeting for consideration at the following ordinary meeting on 11 December 2012

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

Notices of motion for consideration at the Council Meeting to be held on 11 December 2012 to be tabled at this point in accordance with Clause 3.9(2) of Council's Local Law Relating to Standing Orders.

16. Urgent Business Approved By the Presiding Member or By Decision

Any urgent business to be considered at this point.

17. Confidential Items

Any confidential items to be considered at this point.

Declaration of Closure

There being no further business, the Presiding Member will declare the meeting closed.



Michael Cole
Acting Chief Executive Officer

Attachment to Item 4.1

Council 27 November 2012

Petition from Mrs Helen Pederson & others – Footpath along Alexander Road

Mrs Helen Pedersen
67 Mountjoy Rd
Nedlands WA 6009

25th October, 2012

CITY OF NEDLANDS	
DIVISION	
Document #	
File #	26 OCT 2012
Redirect	
Action	ACK MRN OTHER
Enclosed	

RECEIVED

Mayor Max Hipkins and the City of Nedlands Councillors
City of Nedlands
71 Stirling Highway
Nedlands WA 6009

RE: PETITION TO MAYOR AND COUNCILLORS

Dear Mayor Hipkins and Councillors,

Please find enclosed a petition from the Dalkeith Primary School Community and local residents. We request that you support the urgent construction of a footpath along Alexander Road to complete the pedestrian link from Dalkeith Primary School to Cruikshank Oval and the Dalkeith Kindergarten.

The requested route is on the east side of Alexander Road between Viking and Beatrice Roads. This is the most direct route for parents picking up children at school and kindergarten facilities, and is also the route taken by the school when students need to transfer between the school and the kindy or oval. The longer route around Adelma and Beatrice Roads does not allow parents to meet kindy and school dropoff and pickup times.

I ask you to consider the following points in support of this request:

- The verge is unsuitable for pedestrian use by disabled persons, prams, children's bikes / scooters and Seniors.
- The verge is sometimes blocked by vehicles, requiring all pedestrians to divert onto the road (a footpath cannot be blocked under Council By-Laws).
- Parked cars on the road make this situation even more hazardous, requiring pedestrians to divert further onto the road.
- This road is busy, particularly at school pick-up and drop-off times.
- Buses travel along Beatrice Rd, and a defined crossing point at the footpath will provide much greater visibility of pedestrians waiting to cross.

I also refer your attention to the following policy documents:

- The City of Nedlands Transport Strategy (July 2006) Item 1.4 which identifies the need to “encourage the Safe Routes to School Program to help children get to school safely without the need to be driven so frequently”;
- The City of Nedlands Council Policy Manual (June 2009) Section 14.4 which states “priority shall be for paths that provide strategic routes to schools, aged care facilities, commercial centres, child care centres and recreational facilities”;
- The WA Local Government Association Road Safety Around School Guidelines (Feb 2007) which identifies the need to “provide, improve and maintain pedestrian routes for walking in school localities” to enhance safety for children.

There are also a host of other initiatives by government and non-government organisations to promote healthier and more sustainable transport options such as walking and cycling and to embed pedestrian and cycling routes into planning processes.

This is an issue that has been consistently raised by the local Dalkeith community over many years, including the presentation to Council in 2010 of a petition with 202 signatures. With the recent increased need for the use of Cruikshank Oval by the Primary School and the increasing numbers of students attending the school, this issue continues to become more urgent.

Please support the community by ensuring this long-awaited infrastructure is constructed.

This footpath will be a positive step in building community and will provide infrastructure to meet the need of many members of our local community by linking a number of important facilities. Please act now to get this footpath in place.

Yours sincerely,



Helen Pedersen

Petition

To the City of Nedlands Council

for a


**Footpath Linking Dalkeith Primary School to
Cruikshank Reserve and the Dalkeith Kindergarten**

To the Mayor and Councillors of the City of Nedlands, we the undersigned request a footpath be constructed as a matter of urgency to complete the pedestrian link from Dalkeith Primary School to Cruikshank Reserve and the Dalkeith Kindergarten.

The new footpath is required from where the existing footpath on Alexander Road ends at Viking Rd, continuing down the east side of Alexander Road to Beatrice Road. This route is specifically required due to it being the most direct route for the children and parents to travel which is critical at pick-up and drop-off times and for reducing student travel time during school hours when travelling for school and sport activities.

The footpath is required to improve the amenity and safety of children, staff and parents who are often forced to divert to the road due to the verge being uneven and unsuitable for prams / bikes / children's scooters / disabled persons and due to obstacles such as parked vehicles on the verge (these would not be allowed to obstruct a footpath under Council By-Laws).

I, Helen Pedersen, lodge this petition on behalf of the 283
petitioners who have signed this petition.

 dated 25/10/2012


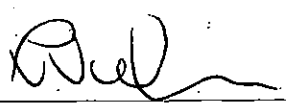

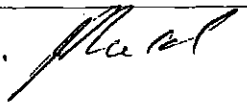

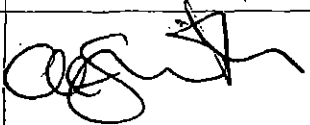


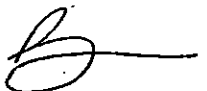


Page 1 of 28

Petition

To the City of Nedlands Council for the Construction of a Footpath on the East Side of Alexander Rd Linking Dalkeith Primary School to Cruikshank Reserve & the Dalkeith Kindergarten.

Lodged by Helen Pedersen, dated 25/10/2012

City of Nedlands - 26 Oct 2012

	Name	Address	Signature
1	Bridget Robertson	47 Beatrice Road Dalkeith WA	
2	Petrick Nielsen	2. Genesta Crescent Dalkeith WA	
3	D R Harry	3 Goldsmith Rd. Claremont	
4	J Medel	61 Philip Rd, Dalkeith	
5	Caleb Bloomer	19 Hynes Rd, Dalkeith	
6	CLARE SMITH	42, Puriped Dalkeith	
7	SHANE DOHERTY	155 WARATAH AVE DALKEITH 6009	
8	GERALDINE SPRIGENSEN	9 ALEXANDER R DALKEITH 6009	
9	SHRIVATHSUN SRIGANDAN	2 KATHRYN CRESCENT, DALKEITH, WA, 6009	
10	Bevly Murray	McHenry home	
11	PRUE ASKURST.	55 THE AVENUE. NEDLANDS. 6009.	
12	Ken Kelly	39 Jutland Plc Dalkeith	

Attachment to Item 4.2

Council 27 November 2012

**Petition from Mr Barry Nunn & others – Proposed rezoning of the Captain
Stirling Hotel site and adjoining five residential blocks**

Petition to Nedlands City Council

Subject:

This petition raises objection to the proposed rezoning of the Captain Stirling Hotel site and adjoining five residential blocks in view of the adverse impact of the proposed major retail development on the amenity of the surrounding residential area.

Council is asked to reject the rezoning application

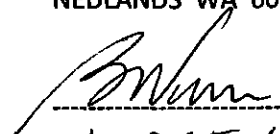
Signatories: A total of 3,205 petitioners have signed this Petition

Person Lodging this Petition: (on behalf of 'Nedsavers' community group)

Full Name: Barry Nigel Nunn
Address: 16 Webster Street
NEDLANDS WA 6009

Signature: _____

Date: _____


1 OCT 12

Petition to Nedlands City Council

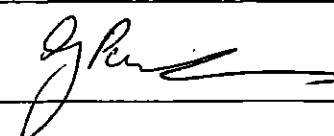
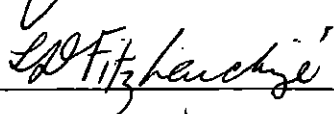

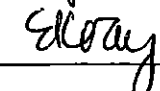
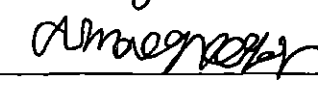
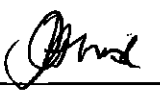
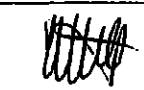
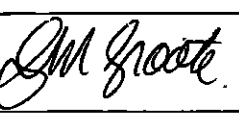
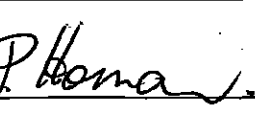

Petition Lodged by Barry Nigel Nunn

Signed: 

Date: 1 OCT 12

Subject: The proposed rezoning of the Captain Stirling Hotel and adjoining five residential blocks to "special use" and the major retail development plan for the site

Action Requested: We the undersigned ratepayers of the City of Nedlands object to the proposed rezoning of the Captain Stirling Hotel site and adjoining five residential blocks to "special use" in view of the adverse impact on the amenity of the surrounding residential area. We call on Nedlands Council to reject the rezoning application.

PRINT NAME	PRINT ADDRESS	SIGNATURE
Gary Pennefle	21 Manting Rd	
Lynne Fitzhandley	Clearemout 18A ALFRED RD	
Jodie Maguire	102 Smyth Rd	
Eleanor Quay	30 Archdeacon St	
ALEX. Macgregor	PERTH 6 ROBINSON ST NEDLANDS WA	
Jim Hase	1 Fandy Ct, NORTH FLEM.	
Annie Maye	31 Martin Ave. Nedlands	Annie Maye
Ellen Hooke	43 Florence rd	
G. GROOTE	35 HILLWAY	
P. Thomas	35 HILLWAY	
Annette Simpson	25 Tyrell St	

City of Nedlands - Nov 12

Attachment to Item 13.1

Council Meeting – 27 November 2012

Common Seal Register Report – October 2012

Common Seal Register Report

OCTOBER 2012

621	12 October 2012	Planning & Development	Delegated Authority	Notification Under Section 70A – Lot 100 HN 96 Victoria Avenue Dalkeith. The basement level of dwelling as depicted on plans is restricted to the uses of a wine store and storeroom.
622	12 October 2012	Planning & Development	Council Resolution Item 17.1 23 May 2006	A Deed of variation of lease to evidence change from "Bank Guarantee" to a "Cash Guarantee" provided by National Fine Catering Pty Ltd. (Director is Malcolm Fernandez) at Tawarri Reception Centre. (3 copies)

Attachment to Item 13.2

Council Meeting – 27 November 2012

List of Delegated Authorities – October 2012



DEL12/519

Record Type **Delegated Authority**

Parking Infringement Withdrawn 3003048 - Yan Chen

Container No. **RGS/013-33**
Primary Contact **Yan Chen (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/520

Parking Infringement Withdrawn 3002497 - Dorothy Lee

Container No. **RGS/013-33**
Primary Contact **Dorothy Lee (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/521

Parking Infringement Withdrawn 3003061 - Mark Sandford

Container No. **RGS/013-33**
Primary Contact **Mark Sandford (Addressee)**
Business Phone **9224-6868**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/522

Parking Infringement Withdrawn 21885 - Jake Andrew

Container No. **RGS/013-33**
Primary Contact **Jake Andrew (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/523

Parking Infringement Withdrawn 3002680 - Neeta Tota

Container No. **RGS/013-33**
Primary Contact **Neeta Tota (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/524

Parking Infringement Withdrawn 3002673 - Joan Toole

Container No. **RGS/013-33**
Primary Contact **Joan Toole (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/525

Parking Infringement Withdrawn 3003080 - Fiona Breed

Container No. **RGS/013-33**
Primary Contact **Fiona Breed (Addressee)**
Business Phone
Organisation

Record Barcode





DEL12/526

Record Type **Delegated Authority**

Parking Infringement Withdrawn 3003075 - Brett Newman

Container No. **RGS/013-33**
Primary Contact **Brett Newman (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/527

74 (Lot 40) Doonan Road Nedlands -Additions (Ground Floor) to Single House

Container No. **DO1/74**
Primary Contact **Richmount Enterprises (Addressee)**
Business Phone **9450-8995**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/528

38 (Lot 42) Birrignon Loop Swanbourne - Amended Additions (Ground Floor) to Single House

Container No. **B15/38**
Primary Contact **Building Corporation WA Pty Ltd (Addressee)**
Business Phone **9444-8711**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/529

61 (Lot 108) Strickland Street Mt Claremont - Carport & Additions (Ground Floor) to Single House

Container No. **ST8/61**
Primary Contact **Haven Construction (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/530

49 (Lot 265) Weld Street Nedlands - Additions (Patio) to Single House

Container No. **WE2/49**
Primary Contact **Kelmar Pty Ltd (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/531

12 (Lot 485) Viewway Nedlands - Retrospective Outbuilding (Cubby House) to Single House

Container No. **V12/12-02**
Primary Contact **Mark Griffin (Addressee)**
Business Phone
Organisation

Record Barcode





DEL12/532

Record Type **Delegated Authority**

37 (Lot 185) Watkins Road Dalkeith - Front Fence & Gatehouse to Single House

Container No. **WA6/37**
Primary Contact **Macri Builders Pty Ltd (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/533

3 (Lot 2) Betty Street Nedlands - Additions (Vergola) to Single House

Container No. **BE8/3**
Primary Contact **Vergola WA (Addressee)**
Business Phone **9434-1222**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/534

29 (Lot 335) Leura Street Nedlands - Amendments (Second Storey) to Two Storey Single House

Container No. **LE4/29**
Primary Contact **Sharp and Van Rhyn Architects Pty Ltd (Addressee)**
Business Phone **9383-3666**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/535

65 (Lot 651) Kingsway Nedlands - Additions (Ground Floor & Re-Roof) to Single House

Container No. **KI3/65**
Primary Contact **Dale Alcock Home Improvement (Addressee)**
Business Phone **9204-9000**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/536

6 (Lot 446) Bromilow Green Mt Claremont - Retrospective Additions (Carport) to Single House

Container No. **BR5/6**
Primary Contact **Dale Alcock Home Improvement (Addressee)**
Business Phone **9204-9000**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/537

15 (Lot 39) Birrigrig Loop Swanbourne - Two Storey Single House

Container No. **BI5/15**
Primary Contact **Louise Marzec (Addressee)**
Business Phone
Organisation

Record Barcode





DEL12/538

Record Type **Delegated Authority**

12 (Lot 188) Brockman Avenue Dalkeith - Intergenerational Housing & Additions (Upper Floor) to Single House

Container No. **BR3/12**
Primary Contact **David & Sara Breen (Addressee)**
Business Phone **9386-8306**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/539

75 (Lot 200) Mountjoy Road Nedlands - Additions (Ground Floor) to Single House

Container No. **MO5/75**
Primary Contact **Dr Chuan Seng & Mrs Sue Marie Koh (Addressee)**
Business Phone **9276-7111**
Organisation

Record Barcode



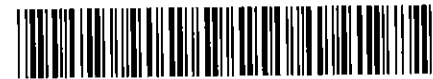
Record Type **Delegated Authority**

DEL12/540

Parking Infringement Withdrawn 3002775 - Bill Hassell

Container No. **RGS/013-33**
Primary Contact **Bill Hassell (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/541

40 (Lot 493) Minora Road Dalkeith - Additions (Garage) to Single House

Container No. **MI3/40-02**
Primary Contact **Peter Robertson (Addressee)**
Business Phone **9385-3310**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/542

8 (Lot 376) Broome Street Nedlands - Two Stroey Single House and Pool

Container No. **BR7/8**
Primary Contact **Brian Burke Homes (Addressee)**
Business Phone **9387-7333**
Organisation

Record Barcode



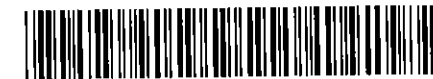
Record Type **Delegated Authority**

DEL12/543

7b (Lot 102) Alexander Road Dalkeith - Front Fence & Gatehouse to Single Dwelling

Container No. **AL2/7B-02**
Primary Contact **Luxus Homes (Addressee)**
Business Phone **9388-8812**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/544

30 (Lot 322) Florence Road Nedlands - Additions (Patio) to Single House

Container No. **FL1/30**
Primary Contact **Westral Home Improvements (Addressee)**
Business Phone **9455-1555**
Organisation

Record Barcode





DEL12/545

Record Type **Delegated Authority**

83 (Lot 108) Minora Road Dalkeith - Re-Roof to Single House

Container No. MI3/83
Primary Contact Norvik Industries Pty Ltd (Addressee)
Business Phone 9371-3030
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/546

33 (Lot 1) Park Road Nedlands - Two Storey Single House

Container No. PA1/33
Primary Contact JE & EM Hain (Addressee)
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/547

29 (Lot 138) Louise Street Nedlands - Additions (Arbor & Trellis) to Single House

Container No. L07/29-01
Primary Contact Tim Davies Landscaping (Addressee)
Business Phone 9204-2466
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/548

25 (Lot 10629) John XXIII Avenue Mt Claremont - Amended Approval - Additions (Fire Water Tanks Pump & Pump Room) to Educational Establishment

Container No. J01/25-05
Primary Contact Broderick Architects (Addressee)
Business Phone 9381-3011
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/549

11 (Lot 266) Godetia Gardens Mt Claremont - Additions (Patio & Two Vergolas) to Single House

Container No. G01/11
Primary Contact The Patio Guys (Addressee)
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/550

20 (Lot 336) Lisle Street Mt Claremont - Single Storey Single House

Container No. L11/20
Primary Contact Novus Homes (Addressee)
Business Phone 9240-1969
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/551

12 (Lot 56) Taylor Road Nedlands - Additions (Patio) to Single House

Container No. TA1/12
Primary Contact Country Leisure Centre (Addressee)
Business Phone 9250-1147
Organisation

Record Barcode





DEL12/552

Record Type **Delegated Authority**

22 (Lot 462) Edward Street Nedlands - Re-Roof to Single House

Container No. ED2/22
Primary Contact Tooltime Construction (Addressee)
Business Phone 9331-4144
Organisation

Record Barcode



DEL12/553

Record Type **Delegated Authority**

39 (Lot 175) Mayfair Street Mt Claremont - Three Storey Single House & Swimming Pool

Container No. MA6/39
Primary Contact Hofman & Brown Architects (Addressee)
Business Phone 9385-4021
Organisation

Record Barcode



DEL12/554

Record Type **Delegated Authority**

8 (Lot 13) Stephanine Street Dalkeith - Amendments to DA12/229

Container No. ST3/8-02
Primary Contact Dale Alcock Home Improvement (Addressee)
Business Phone 9204-9000
Organisation

Record Barcode



DEL12/555

Record Type **Delegated Authority**

12 (Lot 168) Hynes Road Dalkeith - Additions (Bathroom to Existing Studio) to Single House

Container No. HY1/12
Primary Contact Addstyle Constructions Pty Ltd (Addressee)
Business Phone 9345-2333
Organisation

Record Barcode



DEL12/556

Record Type **Delegated Authority**

43 (Lot 222) Rockton Road Nedlands - Outbuilding to Single House

Container No. RO4/43
Primary Contact Ken Baker (Addressee)
Business Phone 9386-2434
Organisation

Record Barcode



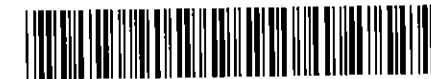
DEL12/557

Record Type **Delegated Authority**

9 (Lot 112) Shannon Rise Mt Claremont - Additions (Carport Front Fence & Gatehouse) to Single House

Container No. SH2/9
Primary Contact Monica & Rhett Brans (Addressee)
Business Phone 9385-1488
Organisation

Record Barcode





DEL12/558

Record Type **Delegated Authority**

5 (Lot 16) Stephanie Street Dalkeith - Two Storey Single House & Swimming Pool

Container No. ST3/5
Primary Contact Rama & Asotha Naidoo (Addressee)
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/559

3 (Lot 413) Dorset Cove Mt Claremont - Two Storey Single House

Container No. DO2/3
Primary Contact Danmar Homes Pty Ltd (Addressee)
Business Phone 9445-7833
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/560

Seal Certification - Seal No. 621 - Notification Under Section 70A – Lot 100 HN 96 Victoria Avenue Dalkeith. The basement level of dwelling as depicted on plans is restricted to the uses of a wine store and storeroom.

Container No. IFM/033-07
Primary Contact Andrew Miller (Addressee)
Business Phone 9345-2076
Organisation

Record Barcode



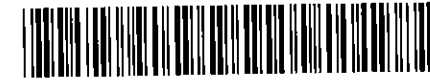
Record Type **Delegated Authority**

DEL12/561

Seal No. 622 - A Deed of variation of lease to evidence change from “Bank Guarantee” to a “Cash Guarantee” provided by National Fine Catering Pty Ltd. (Director is Malcolm Fernandez) at Tawarri Reception Centre. (3 copies)

Container No. IFM/033-07
Primary Contact City of Nedlands (Addressee)
Business Phone 9273-3500
Organisation

Record Barcode



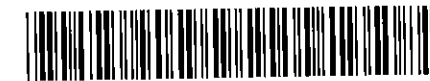
Record Type **Delegated Authority**

DEL12/562

Parking Infringement Withdrawn 3002772 - Lindsay Cohen

Container No. RGS/013-33
Primary Contact Lindsay Cohen (Addressee)
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/563

Parking Infringement Withdrawn - 3003103 - Morgan McDermont

Container No. RGS/013-33
Primary Contact Morgan McDermont (Addressee)
Business Phone
Organisation

Record Barcode





DEL12/564

Record Type **Delegated Authority**

Parking Infringement Withdrawn 3002759 - Godfrey Abraham

Container No. **RGS/013-33**
Primary Contact **Godfrey Abraham (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/565

Parking Infringement Withdrawn - 302388 - Dan Mummery

Container No. **RGS/013-33**
Primary Contact **Dan Mummery (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/566

Parking Infringement Withdrawn - 3000030 - Jonathon Thompson

Container No. **RGS/013-33**
Primary Contact **Jonathon Thompson (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/567

38 (Lot 2) Willaims Road Nedlands - Retrospective Additions (Ground Floor) to Single House

Container No. **W11/38**
Primary Contact **Johnny & Shirley Wong (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/568

2c (Lot 47) Loch Street Nedlands - 2 Storey Office Central Warehouse & Storage Room

Container No. **LO2/2C**
Primary Contact **CI Group Pty Ltd (Addressee)**
Business Phone **9445-9009**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/569

35 (Lot 79) Grainger Drive Mt Claremont - Additions (Patio) to Single House

Container No. **GR2/35**
Primary Contact **Ann Carr (Addressee)**
Business Phone **9442-1583**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/570

95 (Lot 31) Alderbury Street Floreat - Additions (Garage & Carport) to Single House

Container No. **AL1/95**
Primary Contact **Axis Building Approvals (Addressee)**
Business Phone
Organisation

Record Barcode





DEL12/571

Record Type **Delegated Authority**

15 (Lot 71) Graniger Drive Mt Claremont - Use Not Listed (Bed & Breakfast) to Single House

Container No. **GR2/15**
Primary Contact **Madeline Nicholson (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/572

2b (Lot 1) Croydon Street Nedlands - Additions (Ground Floor) to Grouped Dwelling

Container No. **CR2/2B**
Primary Contact **Dale Alcock Home Improvement (Addressee)**
Business Phone **9204-9000**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/573

22 (Lot 277) Strickland Street Mt Claremont - Additions (Shed) to Single House

Container No. **ST8/22**
Primary Contact **Eric Allet (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/574

7 (Lot 51) Vix Street Dalkeith - Additions (Ground Floor) to Single House

Container No. **VI6/7-02**
Primary Contact **Angela Steens (Addressee)**
Business Phone **9389-8639**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/575

6a (Lot 70) Hooley Street Swanbourne - Retaining Fill Pool & Deck to Single House

Container No. **HO3/8**
Primary Contact **Buccaneer Pools (Addressee)**
Business Phone **9258-9600**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/576

52 (Lot 16) The Avenue Nedlands - Fro t Fence & BBQ to Single House

Container No. **TH1/52**
Primary Contact **Glenda Britton (Addressee)**
Business Phone
Organisation

Record Barcode





DEL12/577

Record Type **Delegated Authority**

49 (Lot 14) Esplanade Nedlands - Additions (Pool Deck Pergola & Fence) to Single House

Container No. **ES1/49**
Primary Contact **Gage Roads Construction (Addressee)**
Business Phone **9385-4000**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/578

47 (Lot 14) Melvista Avenue Nedlands - Additions (Retaining Wall & Carport) to Single House

Container No. **ME2/47**
Primary Contact **Tim Cusack (Addressee)**
Business Phone **9442-1635**
Organisation **Swanbourne Tigers Junior Football Club**

Record Barcode



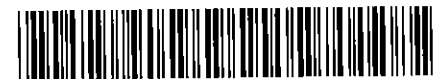
Record Type **Delegated Authority**

DEL12/579

62 (Lot 640) Viewway Nedlands - Additions (Patio) to Single House

Container No. **VI2/62**
Primary Contact **Great Aussie Patios (Addressee)**
Business Phone **9493-7115**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/580

71 (Lot 401) Stanley Street Nedlands - Carport to Single House

Container No. **LO3/24**
Primary Contact **Michael DuPont (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/581

30 (Lot 304) Robinson Street Nedlands - Additions (Patio) to Single House

Container No. **RO2/30**
Primary Contact **Alfresco Patios WA Pty Ltd (Addressee)**
Business Phone **9405-8417**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/582

24 (Lot 119) Loftus Street Nedlands - Pool to Single House

Container No. **LO3/24**
Primary Contact **Trilogy Pools (Addressee)**
Business Phone **(08) 9258-5000**
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/583

45 (Lot 221) Rockton Road Nedlands - Additions (Garage) to Single House

Container No. **RO4/45**
Primary Contact **Hornet Nominees Pty Ltd (Addressee)**
Business Phone
Organisation

Record Barcode





Action Tracking Cover Sheet
List of Delegated Authority - October 2012

Page 11
Date 20/11/2012
Time 1:42:48 PM
Login Name Nicole Ceric

DEL12/584

Record Type **Delegated Authority**

39 (Lot 161) Alderbury Street Floreat - Single Storey Single House

Container No. AL1/39
Primary Contact bgc residential (Addressee)
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/585

38 (Lot 42) Birrignon Loop Swanboure - Swimming Poole to Single House

Container No. B15/38
Primary Contact Quality Dolphin Pools (Addressee)
Business Phone 9302-3971
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/586

87 (Lot 35) ALderbury Street Floreat - Additions (Carport & Front Steps) to Single House

Container No. AL1/87
Primary Contact Mark Oliver (Addressee)
Business Phone 9381-4844
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/587

87 (Lot 670) Webster Street Nedlands - Additions (Carport) to Single House

Container No. WE1/87-02
Primary Contact Tania Sydney-Smith (Addressee)
Business Phone 6389-0015
Organisation Dalkeith Tennis Club

Record Barcode



Record Type **Delegated Authority**

DEL12/588

8 (Lot 61) Odern Crescent Swanboure - Three Storey Single House (plus Undercroft Harage) Swimming Pool & Front Fence

Container No. OD1/8
Primary Contact Philippa Mowbray Architects (Addressee)
Business Phone 9385-2311
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/589

45 (Lot 18) Loftus Street Nedlands - Front Fence to Single House

Container No. LO3/45
Primary Contact Crawford Bay Pty Ltd (Addressee)
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/590

67-69 (Lot 88) Hobbs Avenue Dalkeith - Additions (Patio) to Single House

Container No. HO1/67-02
Primary Contact Westral Outdoor Centre (Addressee)
Business Phone 9455-1555
Organisation

Record Barcode





DEL12/591

Record Type **Delegated Authority**

22 (Lot 119) TYrell Street Nedlands - Front Fence to Single House

Container No. **TY1/22**
Primary Contact **Fremantle Landscapes (Addressee)**
Business Phone
Organisation

Record Barcode



Record Type **Delegated Authority**

DEL12/592

**98-100 Stirling Highway Nedlands - Certificate of Local Planning Authority -
Section 40**

Container No. **ST6/100-03**
Primary Contact **Windsor Twin Cinemas (Addressee)**
Business Phone **9386-3554**
Organisation

Record Barcode



Attachment to Item 13.3
Council 27 November 2012
Monthly Financial Report October 2012

CITY OF NEDLANDS
STATEMENT OF FINANCIAL ACTIVITY
BY DIRECTORATES
FOR THE PERIOD ENDED 31 OCTOBER 2012

	ADOPTED Budget \$	OCTOBER YTD Budget \$	OCTOBER YTD Actual \$	OCTOBER YTD Variance \$	Variance %
Operating Income					
Governance	5,000	1,668	39	1,629	-98%
Corporate & Strategy	20,135,700	18,460,543	18,589,138	(128,595)	1%
Community & Organisational Development	1,790,800	794,021	866,801	(72,780)	9%
Planning & Development	5,089,400	4,167,607	4,052,040	115,567	-3%
Technical Services	226,200	75,301	133,042	(57,741)	77%
	27,247,100	23,499,140	23,641,060	(141,920)	
Operating Expense					
Governance	(1,461,200)	(478,580)	(675,280)	196,700	41%
Corporate & Strategy	(1,607,300)	(455,024)	(459,779)	4,755	1%
Community & Organisational Development	(5,139,500)	(1,715,216)	(1,614,766)	(100,450)	-6%
Planning & Development	(9,386,000)	(3,097,017)	(2,802,355)	(294,662)	-10%
Technical Services	(10,867,100)	(3,614,155)	(3,056,139)	(558,016)	-15%
	(28,461,100)	(9,359,992)	(8,608,319)	(751,673)	
Capital Income					
				Budget Balance	
Grants Capital	1,277,900	0	273,492	1,004,408	
Proceeds from Disposal of Assets	118,500	0	19,000	99,500	
New Borrowings	0	0	0	0	
Transfer from Reserve	1,100,000	0	0	1,100,000	
	2,496,400	0	292,492	2,203,908	
Capital Expenditure					
Land & Buildings	(673,500)	0	(452,082)	(221,418)	
Infrastructure	(5,696,200)	0	(1,041,966)	(4,654,234)	
Plant & Equipment	(336,000)	0	(142,610)	(193,390)	
Furniture & Equipment	(383,000)	0	(39,944)	(343,056)	
Repayment of Debentures	(1,212,800)	0	(282,421)	(930,379)	
Transfer to Reserves	(400,000)	0	(89,157)	(310,843)	
	(8,701,500)	0	(2,048,178)	(6,653,322)	
Total Operating and Non-Operating	(7,419,100)	14,139,148	13,277,055	(5,343,007)	
Adjustment - Non Cash Items					
Depreciation	6,383,800	2,127,915	1,801,077	4,582,723	
Provisions / Other Accruals	0	0	(63,341)	63,341	
(Profit) on Sale of Assets	(35,000)	(11,668)	0	(35,000)	
Loss on Sale of Assets	4,900	0	12,637	(7,737)	
ADD - Surplus/(Deficit) 1 July b/f	1,093,700	0	3,676,886		
LESS - Surplus/(Deficit) 30 June c/f	28,300	0	18,704,314		
	7,419,100	2,116,247	(13,277,055)		

CITY OF NEDLANDS
FINANCIAL SUMMARY - OPERATIONS - BY BUSINESS UNITS
FOR THE PERIOD ENDING 31 OCTOBER 2012

Master Account	Oct YTD Actuals	Oct YTD Budget	October YTD Variance	Commitments	Annual Budget	Available Budget
	\$	\$	\$	\$	\$	\$
COMMUNITY & ORGANISATIONAL DEVELOPMENT						
Community Development						
Community Development						
Expenditure						
28120 Salaries - Community Development	108,841	91,808	-17,033	3,273	296,900	184,786
28121 Other Employee Costs - Community Development	19,050	12,732	-6,318	614	38,200	18,537
28123 Office - Community Development	345	1,204	859	2,056	3,600	1,200
28125 Depreciation - Community Development	1,848	2,568	720	0	7,700	5,852
28127 Finance - Community Development	42,668	41,832	-836	0	125,500	82,832
28130 Other - Community Development	1,350	2,268	918	2,510	6,800	2,939
28137 Donations - Community Development	101,183	111,400	10,217	0	304,400	203,217
28151 OPRL Activities - Community Development / PC82-87	4,501	40,646	36,145	16,646	126,700	105,553
Expenditure Total	279,787	304,458	24,671	25,098	909,800	604,915
Income						
58101 Fees & Charges - Community Development	-5,642	-3,600	2,042	0	-5,400	242
58104 Grants Operating - Community Development	-3,000	-14,200	-11,200	500	-32,200	-29,700
Income Total	-8,642	-17,800	-9,158	500	-37,600	-29,458
Community Development Total	271,145	286,658	15,513	25,598	872,200	575,457
Community Facilities						
Income						
58201 Fees & Charges - Community Facilities	-3,386	0	3,386	0	-10,000	-6,614
58206 Contrib'n Reim & Donation Op -Community Facilities	-19,648	-2,000	17,648	0	-6,000	13,648
58209 Council Property - Community Facilities	-68,665	-49,772	18,893	0	-142,500	-73,836
Income Total	-91,699	-51,772	39,927	0	-158,500	-66,801
Community Facilities Total	-91,699	-51,772	39,927	0	-158,500	-66,801
Tresillian						
Expenditure						
29120 Salaries - Tresillian CC	48,638	45,788	-2,850	0	148,000	99,362
29121 Other Employee Costs - Tresillian CC	7,691	7,150	-541	373	19,900	11,836
29123 Office - Tresillian CC	5,537	4,684	-853	2,601	9,900	1,763
29125 Depreciation - Tresillian CC	1,635	2,432	797	0	7,300	5,665
29126 Utility - Tresillian CC	3,502	4,067	565	0	11,400	7,898
29127 Finance - Tresillian CC	22,399	24,750	2,351	0	69,400	47,001
29130 Other - Tresillian CC	5,311	9,232	3,921	694	20,400	14,395
29135 ICT Expenses - Tresillian CC	292	2,591	2,299	280	7,000	6,428
29136 Courses - Tresillian CC	39,314	61,050	21,736	3,597	122,100	79,189
29150 Exhibition	0	5,350	5,350	0	10,700	10,700
Expenditure Total	134,320	167,094	32,774	7,544	426,100	284,236
Income						
59101 Fees & Charges - Tresillian CC	-92,399	-111,450	-19,051	0	-231,400	-139,001
59109 Council Property - Tresillian CC	-8,452	-8,300	152	0	-24,900	-16,448
59110 Sundry Income - Tresillian CC	-525	-332	193	0	-1,000	-475
Income Total	-101,376	-120,082	-18,706	0	-257,300	-155,924
Tresillian Total	32,943	47,012	14,069	7,544	168,800	128,312
Volunteer Services VRC						
Expenditure						
29320 Salaries - Volunteer Services VRC	18,361	18,940	579	0	61,300	42,939
29321 Other Employee Cost - Volunteer Services VRC	798	2,632	1,834	145	7,900	6,956
29323 Office - Volunteer Services VRC	323	2,048	1,725	293	7,200	6,584
29327 Finance - Volunteer Services VRC	11,032	11,032	0	0	33,100	22,068
29330 Other - Volunteer Services VRC	0	2,850	2,850	968	15,100	14,132
29335 ICT Expenses - Volunteer Services VRC	150	0	-150	0	0	-150
Expenditure Total	30,664	37,502	6,838	1,406	124,600	92,529
Income						

CITY OF NEDLANDS
FINANCIAL SUMMARY - OPERATIONS - BY BUSINESS UNITS
FOR THE PERIOD ENDING 31 OCTOBER 2012

Master Account	Oct YTD Actuals	Oct YTD Budget	October YTD Variance	Commitments	Annual Budget	Available Budget
	\$	\$	\$	\$	\$	\$
59304 Grants Operating - Volunteer Services VRC	-13,553	-6,500	7,053	0	-27,000	-13,448
Income Total	-13,553	-6,500	7,053	0	-27,000	-13,448
Volunteer Services VRC Total	17,112	31,002	13,890	1,406	97,600	79,082
Community Development Total	229,502	312,900	83,398	34,548	980,100	716,050
Community Service Centres						
Library Services						
Expenditure						
28523 Office - Mt Claremont Library	4,040	7,128	3,088	1,816	21,400	15,543
28525 Depreciation - Mt Claremont Library	1,791	1,600	-191	0	4,800	3,009
28526 Utility - Mt Claremont Library	2,712	2,736	24	0	6,800	4,088
28530 Other - Mt Claremont Library	7,388	8,868	1,480	3,039	26,600	16,173
28535 ICT Expenses - Mt Claremont Library	5,154	6,632	1,478	402	14,100	8,544
28720 Salaries - Library Services	217,739	190,188	-27,551	0	605,700	387,961
28721 Other Employee Costs - Library Services	29,123	23,268	-5,855	940	69,800	39,737
28723 Office - Nedlands Library	13,630	18,500	4,870	4,493	55,500	37,377
28724 Motor Vehicles - Nedlands Library	2,768	3,868	1,101	0	11,600	8,833
28725 Depreciation - Nedlands Library	3,967	5,968	2,001	0	17,900	13,933
28726 Utility - Nedlands Library	5,088	9,568	4,480	0	28,700	23,612
28727 Finance - Nedlands Library	138,468	138,468	0	0	415,400	276,932
28730 Other - Nedlands Library	19,216	27,572	8,356	10,248	82,700	53,236
28731 Grants Expenditure - Nedlands Library	0	668	668	0	2,000	2,000
28734 Professional Fees - Nedlands Library	250	400	150	750	1,200	200
28735 ICT Expenses - Nedlands Library	10,748	20,882	10,134	8,670	32,200	12,782
28750 Special Projects - Nedlands Library	0	968	968	0	2,900	2,900
Expenditure Total	462,082	467,282	5,200	30,358	1,399,300	906,859
Income						
58501 Fees & Charges - Mt Claremont Library	-136	-168	-32	0	-500	-364
58510 Sundry Income - Mt Claremont Library	-9	-32	-23	0	-100	-91
58511 Fines & Penalties - Mt Claremont Library	-280	-264	16	0	-800	-520
58701 Fees & Charges - Nedland Library	-2,568	-1,500	1,068	0	-4,500	-1,932
58704 Grants Operating - Nedlands Library	0	-664	-664	0	-2,000	-2,000
58710 Sundry Income - Nedlands Library	-1,967	-1,832	135	0	-5,500	-3,533
58711 Fines & Penalties - Nedlands Library	-1,632	-1,500	132	0	-4,500	-2,868
Income Total	-6,591	-5,960	631	0	-17,900	-11,309
Library Services Total	455,491	461,322	5,831	30,358	1,381,400	895,550
Nedlands Community Care						
Expenditure						
28620 Salaries - NCC	47	0	-47	0	0	-47
28621 Other Employee Costs - NCC	3,918	0	-3,918	0	0	-3,918
28623 Office - NCC	29	0	-29	0	0	-29
28625 Depreciation - NCC	14,007	0	-14,007	0	0	-14,007
28626 Utility - NCC	0	0	0	0	0	0
28664 Hacc Unit Cost - NCC / PC66	342,483	366,506	24,023	40,397	1,099,800	716,920
Expenditure Total	360,484	366,506	6,022	40,397	1,099,800	698,919
Income						
58601 Fees & Charges - NCC	-24,802	-49,997	-25,195	0	-100,000	-75,198
58604 Grants Operating - NCC	-516,222	-433,246	82,976	0	-866,500	-350,278
58610 Sundry Income - NCC	0	-664	-664	0	-2,000	-2,000
Income Total	-541,024	-483,907	57,117	0	-968,500	-427,476
Nedlands Community Care Total	-180,540	-117,401	63,139	40,397	131,300	271,443
Point Resolution Occasional Care						
Expenditure						
28820 Salaries - Point Resolution	84,743	93,628	8,885	0	303,200	218,457
28821 Other Employee Costs - Point Resolution	10,470	10,900	430	245	32,900	22,185

CITY OF NEDLANDS
FINANCIAL SUMMARY - OPERATIONS - BY BUSINESS UNITS
FOR THE PERIOD ENDING 31 OCTOBER 2012

Master Account	Oct YTD Actuals	Oct YTD Budget	October YTD Variance	Commitments	Annual Budget	Available Budget
	\$	\$	\$	\$	\$	\$
28823 Office - Point Resolution	1,392	3,914	2,523	525	11,700	9,783
28825 Depreciation - Point Resolution	535	532	-3	0	1,600	1,065
28826 Utility - Point Resolution	583	1,832	1,249	704	5,500	4,213
28827 Finance - Point Resolution	10,000	10,000	0	0	30,000	20,000
28830 Other - Point Resolution	14,932	3,175	-11,757	10,658	12,200	-13,390
28835 ICT Expenses - Point Resolution	0	0	0	0	1,000	1,000
Expenditure Total	122,655	123,981	1,326	12,132	398,100	263,313
Income						
58801 Fees & Charges - Point Resolution	-100,819	-106,668	-5,849	0	-320,000	-219,181
Income Total	-100,819	-106,668	-5,849	0	-320,000	-219,181
Point Resolution Occasional Care Total	21,836	17,313	-4,523	12,132	78,100	44,132
Volunteer Services						
Expenditure						
29220 Salaries - Volunteer Services NVS	7,173	6,376	-797	0	20,700	13,527
29221 Other Employee Costs - Volunteer Services NVS	190	900	710	0	2,700	2,510
29223 Office - Volunteer Services NVS	489	1,300	811	0	3,900	3,411
29227 Finance - Volunteer Services NVS	8,232	8,232	0	0	24,700	16,468
29230 Other - Volunteer Services NVS	408	1,304	896	0	3,900	3,492
29250 Special Projects - Volunteer Services NVS	0	1,300	1,300	0	3,900	3,900
Expenditure Total	16,493	19,412	2,919	0	59,800	43,307
Volunteer Services Total	16,493	19,412	2,919	0	59,800	43,307
Community Service Centres Total	313,281	380,646	67,365	82,888	1,650,600	1,254,432
Community Services Administration						
Community Services Administration						
Expenditure						
28420 Salaries - Community Services Administration	104,342	98,656	-5,686	1,440	319,500	213,718
28421 Other Employee Costs - Community Services Admin	28,556	23,489	-5,067	1,580	76,500	46,364
28423 Office - Community Services Administration	1,258	3,000	1,742	245	9,000	7,497
28424 Motor Vehicles - Community Services Administration	11,227	11,932	705	0	35,800	24,573
28425 Depreciation - Community Services Administration	160	168	8	0	500	340
28427 Finance - Community Services Administration	39,000	39,000	0	0	117,000	78,000
28430 Other - Community Services Administration	0	432	432	0	1,300	1,300
28434 Professional Fees - Community Services Admin	0	1,600	1,600	0	4,800	4,800
28437 Donations - Community Services Administration	1,844	9,900	8,056	7,966	29,700	19,890
28450 Other - Positive Ageing	892	2,268	1,376	432	6,800	5,476
Expenditure Total	187,278	190,445	3,167	11,663	600,900	401,959
Income						
58420 Fees & Charges - Positive Ageing	-2,799	-1,332	1,467	0	-4,000	-1,202
Income Total	-2,799	-1,332	1,467	0	-4,000	-1,202
Community Services Administration Total	184,479	189,113	4,634	11,663	596,900	400,758
Positive Ageing						
Income						
58423 Grants Operating - Positive Ageing	-300	0	300	0	0	300
Income Total	-300	0	300	0	0	300
Positive Ageing Total	-300	0	300	0	0	300
Support and Media						
Expenditure						
28321 Other Employee Costs - Marketing & Communications	0	0	0	1,200	0	-1,200
28323 Office - Marketing & Communications	6,732	22,600	15,868	12,679	70,400	50,989
28325 Depreciation - Marketing & Communications	160	168	8	0	500	340
28327 Finance - Marketing & Communications	12,868	12,868	0	0	38,600	25,732
28330 Other - Marketing & Communications	1,243	2,900	1,657	4,882	11,600	5,475

CITY OF NEDLANDS
FINANCIAL SUMMARY - OPERATIONS - BY BUSINESS UNITS
FOR THE PERIOD ENDING 31 OCTOBER 2012

Master Account	Oct YTD Actuals	Oct YTD Budget	October YTD Variance	Commitments	Annual Budget	Available Budget
	\$	\$	\$	\$	\$	\$
28350 Special Projects - Marketing & Communications	0	0	0	21,818	0	-21,818
Expenditure Total	21,003	38,536	17,533	40,579	121,100	59,518
Support and Media Total	21,003	38,536	17,533	40,579	121,100	59,518
Community Services Administration Total	205,182	227,649	22,467	52,242	718,000	460,576
Community & Organisational Development Total	747,964	921,195	173,231	169,678	3,348,700	2,431,058
CORPORATE & STRATEGY						
Corporate Services						
Corporate Services						
Expenditure						
21220 Salaries - Corporate Services	30,796	38,600	7,804	0	124,900	94,104
21221 Other Employee Costs - Corporate Services	8,895	9,943	1,048	425	25,700	16,380
21223 Office Corporate Service	278	400	122	0	1,200	922
21224 Motor Vehicles - Corporate Service	2,897	3,932	1,035	0	11,800	8,903
21250 Special Projects - Corporate Service / PC68	20,909	6,500	-14,409	43,680	45,000	-19,589
Expenditure Total	63,776	59,375	-4,401	44,105	208,600	100,719
Corporate Services Total	63,776	59,375	-4,401	44,105	208,600	100,719
Customer Services						
Expenditure						
21320 Salaries - Customer Service	62,938	64,860	1,922	0	207,900	144,962
21321 Other Employee Costs - Customer Service	9,271	9,168	-103	146	26,900	17,484
21323 Office - Customer Service	1,888	2,836	948	3,183	8,500	3,429
21325 Depreciation - Customer Service	90	100	10	0	300	210
21327 Finance - Customer Service	-81,536	-81,532	4	0	-244,600	-163,064
21330 Other - Customer Service	0	332	332	0	1,000	1,000
21335 ICT Expenses - Customer Service	0	0	0	3,153	0	-3,153
Expenditure Total	-7,349	-4,236	3,113	6,482	0	868
Customer Services Total	-7,349	-4,236	3,113	6,482	0	868
ICT						
Expenditure						
21720 Salaries - ICT	72,024	75,844	3,820	0	245,500	173,476
21721 Other Employee Costs - ICT	13,913	13,350	-563	0	41,300	27,387
21723 Office - ICT	1,787	2,264	477	652	6,800	4,361
21724 Motor Vehicles - ICT	0	2,868	2,868	0	8,600	8,600
21725 Depreciation - ICT	55,660	52,732	-2,928	0	158,200	102,540
21727 Finance - ICT	-413,932	-413,933	-1	0	-1,241,800	-827,868
21730 Other - ICT	0	332	332	0	1,000	1,000
21734 Professional Fees - ICT	760	3,232	2,472	0	9,700	8,940
21735 ICT Expenses - ICT	280,597	187,368	-93,229	134,989	562,100	146,514
Expenditure Total	10,809	-75,943	-86,752	135,641	-208,600	-355,049
ICT Total	10,809	-75,943	-86,752	135,641	-208,600	-355,049
Ranger Services						
Expenditure						
21120 Salaries - Ranger Services	128,747	127,572	-1,175	0	410,000	281,253
21121 Other Employee Costs - Ranger Services	19,799	21,896	2,097	2,826	64,300	41,675
21123 Office - Ranger Services	7,336	6,782	-554	2,615	19,700	9,749
21124 Motor Vehicles - Ranger Services	16,716	24,832	8,116	0	74,500	57,784
21125 Depreciation - Ranger Services	13,454	19,732	6,278	0	59,200	45,746
21127 Finance - Ranger Services	73,080	51,572	-21,508	0	154,700	81,620
21130 Other - Ranger Services	15,917	38,054	22,137	5,194	65,200	44,089
21134 Professional Fees - Ranger Services	969	1,768	799	4,818	5,300	-487
21135 ICT Expenses - Ranger Services	0	5,836	5,836	0	17,500	17,500
21137 Donations - Ranger Services	1,000	1,000	0	0	1,000	0
21150 Special Projects - Ranger Services / PC69	10,846	9,700	-1,146	38	29,100	18,215

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Master Account	Oct YTD Actuals	Oct YTD Budget	October YTD Variance	Commitments	Annual Budget	Available Budget
	\$	\$	\$	\$	\$	\$
Expenditure Total	287,864	308,744	20,880	15,492	900,500	597,144
Income						
51101 Fees & Charges - Ranger Services	-15,488	-11,368	4,120	0	-48,500	-33,012
51106 Contrib'n Reim & Donations Oper - Rangers Services	0	-7,000	-7,000	0	-21,000	-21,000
51110 Sundry Income - Ranger Services	-55	-68	-13	0	-200	-145
51111 Fines & Penalties - Rangers Services	-141,703	-82,832	58,871	0	-249,500	-107,797
Income Total	-157,245	-101,268	55,977	0	-319,200	-161,955
Ranger Services Total	130,620	207,476	76,856	15,492	581,300	435,189
Records						
Expenditure						
22020 Salaries - Records	68,280	60,040	-8,240	0	192,700	124,420
22021 Other Employee Costs - Records	9,918	11,532	1,614	12,682	34,600	12,000
22023 Office - Records	19	332	313	0	400	381
22025 Depreciation - Records	90	100	10	0	300	210
22027 Finance - Records	-98,102	-98,133	-31	0	-294,400	-196,298
22030 Other - Records	1,660	5,964	4,304	227	17,900	16,013
22034 Professional Fees - Records	4,050	1,632	-2,418	0	4,900	850
22035 ICT Expenses - Records	3,966	14,868	10,902	8,510	44,600	32,124
Expenditure Total	-10,119	-3,665	6,454	21,419	1,000	-10,300
Income						
52001 Fees & Charges - Records	-433	-250	183	0	-1,000	-568
Income Total	-433	-250	183	0	-1,000	-568
Records Total	-10,551	-3,915	6,636	21,419	0	-10,868
Corporate Services Total	187,303	182,757	-4,546	223,138	581,300	170,859
Finance						
General Finance						
Expenditure						
21420 Salaries - Finance	180,664	168,068	-12,596	1,700	545,000	362,636
21421 Other Employee Costs - Finance	28,137	28,425	288	750	87,700	58,813
21423 Office - Finance	44,430	46,700	2,270	24,694	140,100	70,976
21424 Motor Vehicles - Finance	3,625	4,600	975	0	13,800	10,175
21425 Depreciation - Finance	3,188	2,868	-320	0	8,600	5,412
21426 Utility - Finance	3,571	2,300	-1,271	0	6,900	3,329
21427 Finance - Finance	-290,603	-290,669	-66	8,182	-872,000	-589,579
21428 Insurance - Finance	1,492	1,332	-160	0	4,000	2,508
21430 Other - Finance	1,043	950	-93	655	1,900	202
21434 Professional Fees - Finance	13,255	18,657	5,402	8,866	61,400	39,279
21450 Special Projects - Finance	0	6,075	6,075	0	24,300	24,300
Expenditure Total	-11,196	-10,694	502	44,846	21,700	-11,950
Income						
51401 Fees & Charges - Finance	-43,695	-23,000	20,695	0	-69,000	-25,305
51410 Sundry Income - Finance	-22,347	-10,000	12,347	0	-40,000	-17,653
Income Total	-66,042	-33,000	33,042	0	-109,000	-42,958
General Finance Total	-77,239	-43,694	33,545	44,846	-87,300	-54,908
General Purpose						
Expenditure						
21631 Interest - General Purpose	52,406	75,980	23,574	0	378,400	325,994
Expenditure Total	52,406	75,980	23,574	0	378,400	325,994
Income						
51602 Service Charges - General Purpose	-18	0	18	0	0	18
51604 Grants Operating - General Purpose	-86,861	-189,539	-102,678	0	-760,000	-673,139
51606 Contrib'n Reim & Donations Oper - General Purpose	-27,580	-2,000	25,580	0	-6,000	21,580

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Master Account	Oct YTD Actuals	Oct YTD Budget	October YTD Variance	Commitments	Annual Budget	Available Budget
	\$	\$	\$	\$	\$	\$
51607 Interest - General Purpose	-284,825	-223,750	61,075	0	-895,000	-610,175
Income Total	-399,284	-415,289	-16,005	0	-1,661,000	-1,261,716
General Purpose Total	-346,877	-339,309	7,568	0	-1,282,600	-935,723
Rates						
Expenditure						
21920 Salaries - Rates	21,080	19,716	-1,364	0	63,800	42,720
21921 Other Employee Costs - Rates	2,399	2,264	-135	0	6,800	4,401
21927 Finance - Rates	16,645	36,296	19,651	0	108,900	92,255
21930 Other - Rates	18,563	17,300	-1,263	534	24,300	5,202
21934 Professional Fees - Rates	6	4,864	4,858	1,168	14,600	13,426
Expenditure Total	58,693	80,440	21,747	1,702	218,400	158,005
Income						
51908 Rates - Rates	-17,966,135	-17,910,736	55,399	0	-18,045,500	-79,365
Income Total	-17,966,135	-17,910,736	55,399	0	-18,045,500	-79,365
Rates Total	-17,907,442	-17,830,296	77,146	1,702	-17,827,100	78,639
Shared Services						
Expenditure						
21523 Office - Shared Services	14,895	15,323	428	5,003	48,500	28,602
21534 Professional Fees - Shared Services	0	9,700	9,700	0	38,800	38,800
Expenditure Total	14,895	25,023	10,128	5,003	87,300	67,402
Shared Services Total	14,895	25,023	10,128	5,003	87,300	67,402
Finance Total	-18,316,663	-18,188,276	128,387	51,552	-19,109,700	-844,589
Corporate & Strategy Total	-18,129,359	-18,005,519	123,840	274,690	-18,528,400	-673,730
GOVERNANCE						
Governance						
Governance						
Expenditure						
20420 Salaries - Governance	146,114	178,268	32,154	3,591	578,100	428,395
20421 Other Employee Costs - Governance	143,016	42,242	-100,774	0	145,000	1,984
20423 Office - Governance	6,169	5,268	-901	1,378	15,800	8,253
20424 Motor Vehicles - Governance	0	4,868	4,868	0	14,600	14,600
20425 Depreciation - Governance	28,368	22,732	-5,636	0	68,200	39,832
20427 Finance - Governance	40,868	40,868	0	0	122,600	81,732
20428 Insurance - Governance	118,661	21,868	-96,793	1,364	65,600	-54,424
20430 Other - Governance	33,193	20,000	-13,193	20,633	60,000	6,174
20434 Professional Fees - Governance	6,501	14,564	8,063	0	43,700	37,199
20450 Special Projects - Governance / PC93	39,523	55,000	15,477	49,051	120,000	31,426
Expenditure Total	562,413	405,678	-156,735	76,017	1,233,600	595,170
Income						
50410 Sundry Income - Governance	-39	-1,668	-1,629	0	-5,000	-4,961
Income Total	-39	-1,668	-1,629	0	-5,000	-4,961
Governance Total	562,374	404,010	-158,364	76,017	1,228,600	590,209
Governance Total	562,374	404,010	-158,364	76,017	1,228,600	590,209
Human Resources						
Human Resources						
Expenditure						
20520 Salaries - HR	82,958	66,852	-16,106	0	217,000	134,042
20521 Other Employee Costs - HR	49,094	43,179	-5,915	3,498	122,000	69,409
20522 Staff Recruitment - HR	23,662	48,072	24,410	4,540	144,200	115,998
20523 Office - HR	6,698	6,532	-166	155	19,600	12,747

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Master Account	Oct YTD Actuals	Oct YTD Budget	October YTD Variance	Commitments	Annual Budget	Available Budget
	\$	\$	\$	\$	\$	\$
20524 Motor Vehicles - HR	3,736	4,300	564	0	12,900	9,164
20525 Depreciation - HR	358	368	10	0	1,100	742
20527 Finance - HR	-188,732	-188,733	-1	0	-566,200	-377,468
20530 Other - HR	0	936	936	0	2,800	2,800
20534 Professional Fees - HR	41,322	9,068	-32,254	14,945	27,200	-29,067
20550 Special Projects - HR	0	6,464	6,464	0	19,400	19,400
Expenditure Total	19,097	-2,962	-22,059	23,137	0	-42,234
Human Resources Total	19,097	-2,962	-22,059	23,137	0	-42,234
Human Resources Total	19,097	-2,962	-22,059	23,137	0	-42,234
Members Of Council						
Members Of Council						
Expenditure						
20323 Office - MOC	864	1,932	1,068	219	5,800	4,717
20325 Depreciation - MOC	191	68	-123	0	200	9
20329 Members of Council - MOC	92,715	72,232	-20,483	0	216,700	123,985
20330 Other - MOC	0	1,632	1,632	0	4,900	4,900
Expenditure Total	93,770	75,864	-17,906	219	227,600	133,611
Members Of Council Total	93,770	75,864	-17,906	219	227,600	133,611
Members Of Council Total	93,770	75,864	-17,906	219	227,600	133,611
Governance Total	675,241	476,912	-198,329	99,373	1,456,200	681,586
PLANNING & DEVELOPMENT						
Planning Services						
Statutory Planning						
Expenditure						
24320 Salaries - Statutory Planning	110,240	117,432	7,192	0	352,300	242,060
24321 Other Employee Costs - Statutory Planning	8,624	13,952	5,328	790	41,875	32,461
24334 Professional Fees - Statutory Planning	32,901	29,996	-2,905	28,085	90,000	29,015
Expenditure Total	151,765	161,380	9,615	28,875	484,175	303,535
Statutory Planning Total	151,765	161,380	9,615	28,875	484,175	303,535
Strategic Planning						
Expenditure						
24920 Salaries - Strategic Planning	121,728	117,996	-3,732	0	354,000	232,272
24921 Other Employee Costs - Strategic Planning	11,074	14,052	2,978	0	42,175	31,101
24934 Professional Fees - Strategic Planning	13,746	17,628	3,882	1,810	52,900	37,344
Expenditure Total	146,548	149,676	3,128	1,810	449,075	300,717
Strategic Planning Total	146,548	149,676	3,128	1,810	449,075	300,717
Town Planning - Administration						
Expenditure						
24820 Salaries - Town Planning Admin	43,459	45,928	2,469	0	137,800	94,341
24821 Other Employee Costs-Town Planning Admin	25,732	20,219	-5,513	3,320	67,550	38,498
24823 Office - Town Planning Admin	5,109	9,496	4,387	4,847	28,500	18,543
24824 Motor Vehicles - Town Planning Admin	15,470	20,868	5,398	0	62,600	47,130
24825 Depreciation - Town Planning Admin	1,290	1,300	10	0	3,900	2,610
24827 Finance - Town Planning Admin	123,076	122,078	-308	0	368,300	245,224
24830 Other - Town Planning Admin	2,120	2,300	180	0	6,900	4,780
24834 Professional Fees - Town Planning Admin	0	0	0	1,841	0	-1,841
24857 Strategic Projects - Strategic Planning / PC61	0	48,436	48,436	26,675	145,300	118,625
24861 Town Planning Scheme - Statutory Planning / PC63	0	0	0	14,026	0	-14,026
Expenditure Total	216,256	271,315	55,059	50,709	820,850	553,885
Income						
54801 Fees & Charges - Town Planning Admin	-191,349	-190,333	1,016	0	-571,000	-379,651

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Master Account	Oct YTD Actuals	Oct YTD Budget	October YTD Variance	Commitments	Annual Budget	Available Budget
	\$	\$	\$	\$	\$	\$
Income Total	-191,349	-190,333	1,016	0	-571,000	-379,651
Town Planning - Administration Total	24,907	80,982	56,075	50,709	249,850	174,234
Planning Services Total	323,220	392,038	68,818	81,394	1,183,100	778,486
Property						
Council Buildings						
Expenditure						
24120 Salaries - Council Buildings	52,543	53,200	657	0	172,500	119,957
24121 Other Employee Costs - Council Buildings	5,961	8,800	2,839	127	26,400	20,312
24123 Office - Council Buildings	227	1,268	1,041	0	3,800	3,573
24124 Motor Vehicles - Council Buildings	11,937	11,600	-337	0	34,800	22,863
24125 Depreciation - Council Buildings	178,790	174,665	-4,125	0	524,000	345,210
24127 Finance - Council Buildings	40,032	40,032	0	0	120,100	80,068
24128 Insurance - Council Buildings	0	5,700	5,700	0	17,100	17,100
24130 Other - Council Buildings	741	1,468	727	0	4,400	3,659
24133 Building - Council Buildings / PC58	390,379	364,136	-26,243	50,920	1,092,400	651,101
24134 Professional Fees - Council Buildings	8,800	0	-8,800	0	0	-8,800
Expenditure Total	689,410	660,869	-28,541	51,047	1,995,500	1,255,043
Income						
54109 Council Property - Council Buildings	-63,998	-64,336	-338	0	-193,000	-129,002
Income Total	-63,998	-64,336	-338	0	-193,000	-129,002
Council Buildings Total	625,413	596,533	-28,880	51,047	1,802,500	1,126,041
Property Services						
Expenditure						
24420 Salaries - Property Services	112,876	115,104	2,228	727	373,300	259,696
24421 Other Employee Costs - Property Services	15,638	23,900	8,262	1,276	75,000	58,086
24423 Office - Property Services	1,304	7,200	5,896	998	21,600	19,298
24424 Motor Vehicles - Property Services	6,338	7,832	1,494	0	23,500	17,162
24425 Depreciation - Property Services	134	132	-2	0	400	266
24427 Finance - Property Services	64,083	60,800	-3,283	0	182,400	118,317
24430 Other - Property Services	0	1,132	1,132	0	3,400	3,400
24434 Professional Fees - Property Services	22,105	46,236	24,131	26,637	138,700	89,958
Expenditure Total	222,478	262,336	39,858	29,639	818,300	566,183
Income						
54401 Fees & Charges - Property Services	-136,194	-155,832	-19,638	0	-467,500	-331,306
54410 Sundry Income - Property Services	-4,203	-3,332	871	0	-10,000	-5,797
54411 Fines & Penalties - Property Services	1,000	-4,840	-5,840	0	-14,500	-15,500
Income Total	-139,397	-164,004	-24,607	0	-492,000	-352,603
Property Services Total	83,081	98,332	15,251	29,639	326,300	213,579
Property Total	708,494	694,865	-13,629	80,686	2,128,800	1,339,620
Sustainable Nedlands						
Environmental Health						
Expenditure						
24720 Salaries - Environmental Health	68,829	73,720	4,891	0	239,300	170,471
24721 Other Employee Costs - Environmental Health	9,729	12,428	2,699	400	37,300	27,171
24723 Office - Environmental Health	227	864	637	0	2,600	2,373
24725 Depreciation - Environmental Health	2,248	1,632	-616	0	4,900	2,652
24727 Finance - Environmental Health	27,403	26,800	-603	0	80,400	52,997
24730 Other - Environmental Health	2,380	10,500	8,120	22,296	31,500	6,824
24734 Professional Fees - Environmental Health	1,352	968	-384	0	2,900	1,549
24751 OPRL Activities - Environmental Health PC76 & 77 & 78	8,015	632	-7,383	14,769	1,900	-20,884
Expenditure Total	120,182	127,544	7,362	37,465	400,800	243,152
Income						

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Master Account	Oct YTD Actuals	Oct YTD Budget	October YTD Variance	Commitments	Annual Budget	Available Budget
	\$	\$	\$	\$	\$	\$
54701 Fees & Charges - Environmental Health	-51,632	-18,332	33,300	0	-55,000	-3,368
54710 Sundry Income - Environmental Health	-3,522	-1,668	1,854	0	-5,000	-1,478
Income Total	-55,154	-20,000	35,154	0	-60,000	-4,846
Environmental Health Total	65,029	107,544	42,515	37,465	340,800	238,306
Natural Areas						
Expenditure						
24221 Other Employee Costs - Natural Areas	0	1,332	1,332	0	4,000	4,000
24223 Office - Natural Areas	0	532	532	0	1,600	1,600
24227 Finance - Natural Areas	14,068	14,068	0	0	42,200	28,132
24230 Other - Natural Areas	0	668	668	0	2,000	2,000
24237 Donations - Natural Areas	0	168	168	0	500	500
24251 Operational Activities - Natural Areas / PC80	239,532	157,496	-82,036	236,370	472,500	-3,402
Expenditure Total	253,600	174,264	-79,336	236,370	522,800	32,830
Income						
54204 Grants Operating - Natural Areas	0	-72,902	-72,902	0	-100,000	-100,000
54210 Sundry Income - Natural Areas	-60	0	60	0	-4,700	-4,640
Income Total	-60	-72,902	-72,842	0	-104,700	-104,640
Natural Areas Total	253,540	101,362	-152,178	236,370	418,100	-71,810
Sanitation						
Expenditure						
24520 Salaries - Sanitation	81,551	64,508	-17,043	0	208,800	127,249
24521 Other Employee Costs - Sanitation	5,495	8,336	2,841	0	25,000	19,505
24525 Depreciation - Sanitation	30,213	30,232	19	0	90,700	60,487
24527 Finance - Sanitation	72,935	72,932	-3	0	218,800	145,865
24530 Other - Sanitation	130	0	-130	0	0	-130
24538 Purchase of Product - Sanitation	1,176	4,532	3,356	1,543	13,600	10,881
24552 Residential Kerbside - Sanitation / PC71	653,481	780,198	126,717	349,431	2,340,600	1,337,688
24553 Residential Bulk - Sanitation / PC72	17,371	148,400	131,029	172,520	445,200	255,309
24554 Commercial - Sanitation / PC73	43,156	45,904	2,748	25,095	137,700	69,450
24555 Public Waste - Sanitation / PC74	33,939	29,732	-4,207	32,408	89,200	22,852
24556 Waste Strategy - Sanitation / PC75	12,185	12,932	747	11,830	38,800	14,785
Expenditure Total	951,633	1,197,706	246,073	592,826	3,608,400	2,063,940
Income						
54501 Fees & Charges - Sanitation	-3,602,075	-3,655,032	-52,957	0	-3,665,700	-63,625
Income Total	-3,602,075	-3,655,032	-52,957	0	-3,665,700	-63,625
Sanitation Total	-2,650,442	-2,457,326	193,116	592,826	-57,300	2,000,315
Sustainability and Environment						
Expenditure						
24620 Salaries - Sustainability & Environmental	2,536	28,900	26,364	0	93,800	91,264
24621 Other Employee Costs - Sustainability & Env	14,203	9,907	-4,296	0	32,900	18,697
24623 Office - Sustainability & Environmental	548	1,360	812	227	4,100	3,325
24624 Motor Vehicles - Sustainability & Environmental	6,402	10,400	3,998	0	31,200	24,798
24625 Depreciation - Sustainability & Environmental	1,549	1,600	51	0	4,800	3,251
24627 Finance - Sustainability & Environmental	14,868	14,868	0	0	44,600	29,732
24630 Other - Sustainability & Environmental	564	1,632	1,068	951	4,900	3,385
24638 Operational Activities - Sust & Environ	8,904	13,560	4,656	10,692	40,700	21,104
24639 Travelsmart - Sust & Environmental / PC88	909	9,700	8,791	455	29,100	27,736
Expenditure Total	50,483	91,927	41,444	12,325	286,100	223,293
Income						
54601 Fees & Charges - Sustainability & Environmental	0	-332	-332	0	-1,000	-1,000
54610 Sundry Income -Sustainability & Environmental	-8	-668	-660	0	-2,000	-1,992
Income Total	-8	-1,000	-992	0	-3,000	-2,992
Sustainability and Environment Total	50,474	90,927	40,453	12,325	283,100	220,301

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FOR THE PERIOD ENDING 31 OCTOBER 2012

Master Account	Oct YTD Actuals	Oct YTD Budget	October YTD Variance	Commitments	Annual Budget	Available Budget
	\$	\$	\$	\$	\$	\$
Sustainable Nedlands Total	-2,281,399	-2,157,493	123,906	878,986	984,700	2,387,112
Planning & Development Total	-1,249,685	-1,070,590	179,095	1,041,066	4,296,600	4,505,219
TECHNICAL SERVICES						
Engineering						
Infrastructure Services						
Expenditure						
26220 Salaries - Infrastructure Services	289,175	295,084	5,909	0	933,800	644,625
26221 Other Employee Costs - Infrastructure Services	125,770	129,944	4,174	25,782	395,900	244,348
26222 Staff Recruitment - Infrastructure Services	632	0	-632	0	0	-632
26223 Office - Infrastructure Services	10,785	16,232	5,447	13,203	48,700	24,712
26224 Motor Vehicles - Infrastructure Services	27,823	24,832	-2,991	0	74,500	46,677
26225 Depreciation - Infrastructure Services	4,543	5,668	1,125	0	17,000	12,457
26227 Finance - Infrastructure Services	-568,333	-449,631	118,702	0	-1,348,900	-780,567
26228 Insurance - Infrastructure Services	44,834	31,368	-13,466	0	94,100	49,266
26230 Other - Infrastructure Services	12,337	35,764	23,427	4,284	107,300	90,678
26234 Professional Fees - Infrastructure Services	64,619	50,132	-14,487	51,006	150,400	34,775
26235 ICT Expenses - Infrastructure Services	0	1,332	1,332	265	4,000	3,735
Expenditure Total	12,185	140,725	128,540	94,540	476,800	370,075
Infrastructure Services Total	12,185	140,725	128,540	94,540	476,800	370,075
Plant Operating						
Expenditure						
26525 Depreciation - Plant Operating	198,734	191,065	-7,669	0	573,200	374,466
26527 Finance - Plant Operating	-329,000	-315,490	13,510	0	-945,300	-616,300
26532 Plant - Plant Operating	290,153	210,572	-79,581	24,640	598,700	283,907
26533 Minor Parts & Workshop Tools - Plant Operating	4,116	3,532	-584	526	12,500	7,858
26549 Loss On Sale of Fixed Assets - Plant Operating	12,637	0	-12,637	0	4,900	-7,737
Expenditure Total	176,639	89,679	-86,960	25,167	244,000	42,194
Income						
56501 Fees & Charges - Plant Operating	-3,831	-4,000	-169	0	-12,000	-8,169
56515 Profit On Sale of Fixed Assets - Plant Operating	0	-11,668	-11,668	0	-35,000	-35,000
Income Total	-3,831	-15,668	-11,837	0	-47,000	-43,169
Plant Operating Total	172,808	74,011	-98,797	25,167	197,000	-975
Streets Roads and Depots						
Expenditure						
26625 Depreciation - Streets Roads & Depots	1,064,278	1,408,132	343,854	0	4,224,400	3,160,122
26626 Utility - Streets Roads & Depots	79,848	164,333	84,485	88,466	493,000	324,686
26627 Finance - Streets Roads & Depots	845	0	-845	0	0	-845
26630 Other	6,739	16,936	10,197	0	50,800	44,061
26640 Reinstatement - Streets Roads & Depot	12,148	4,068	-8,080	0	12,200	52
26667 Road Maintenance / PC51	128,781	149,633	20,852	53,363	448,900	266,756
26668 Drainage Maintenance / PC52	86,179	38,232	-47,947	21	114,700	28,500
26669 Footpath Maintenance / PC53	50,295	73,300	23,005	4,416	219,900	165,189
26670 Parking Signs / PC54	29,881	44,400	14,519	0	133,200	103,319
26671 Right of Way Maintenance / PC55	39,075	21,432	-17,643	0	64,300	25,225
26672 Bus Shelter Maintenance / PC56	4,141	10,000	5,859	0	30,000	25,859
26673 Graffiti Control / PC57	6,567	16,968	10,401	370	50,900	43,963
26674 Streets Roads & Depot / PC89	51,343	26,664	-24,679	1,817	80,000	26,840
Expenditure Total	1,560,121	1,974,098	413,977	148,453	5,922,300	4,213,726
Income						
56601 Fees & Charges - Streets Roads & Depots	-37,683	-24,668	13,015	0	-74,000	-36,317
56606 Contrib'n Reim & Don Op - Streets Roads & Depots	-48,575	-1,989	46,586	0	-10,300	38,275
56610 Sundry Income - Streets Roads & Depots	-17,066	-2,000	15,066	0	-2,000	15,066
Income Total	-103,325	-28,657	74,668	0	-86,300	17,025

CITY OF NEDLANDS
FINANCIAL SUMMARY - OPERATIONS - BY BUSINESS UNITS
FOR THE PERIOD ENDING 31 OCTOBER 2012

Master Account	Oct YTD Actuals	Oct YTD Budget	October YTD Variance	Commitments	Annual Budget	Available Budget
	\$	\$	\$	\$	\$	\$
Streets Roads and Depots Total	1,456,796	1,945,441	488,645	148,453	5,836,000	4,230,751
Engineering Total	1,641,789	2,160,177	518,388	268,160	6,509,800	4,599,851
Reserves						
Parks and Ovals						
Expenditure						
26327 Finance - Parks & Ovals	845	0	-845	0	0	-845
26360 Depreciation - Parks & Reserves	193,796	195,300	1,504	0	585,900	392,104
26365 Maintenance - Parks & Ovals / PC59	1,112,553	1,214,353	101,800	422,420	3,638,100	2,103,128
Expenditure Total	1,307,195	1,409,653	102,458	422,420	4,224,000	2,494,386
Income						
56306 Contrib'n Reim & Donations Op - Parks & Ovals	-4,598	-8,000	-3,402	0	-24,000	-19,402
56309 Council Property - Parks & Ovals	-16,092	-22,808	-6,716	0	-68,400	-52,308
56310 Sundry Income - Parks & Ovals	-1,068	-168	900	0	-500	568
56312 Fines & Penalties - Parks & Ovals	-4,129	0	4,129	0	0	4,129
Income Total	-25,887	-30,976	-5,089	0	-92,900	-67,013
Parks and Ovals Total	1,281,308	1,378,677	97,369	422,420	4,131,100	2,427,373
Reserves Total	1,281,308	1,378,677	97,369	422,420	4,131,100	2,427,373
Technical Services Total	2,923,097	3,538,854	615,757	690,579	10,640,900	7,027,224
TOTAL FOR CITY	-15,032,742	-14,139,148	893,594	2,275,386	1,214,000	13,971,356

**CITY OF NEDLANDS
CAPITAL WORKS & ACQUISITIONS
AS AT 31 OCTOBER 2012**

		October Actual	Annual Original	Committed	
		YTD	Budget	Balance	Budget Available
2	Footpath Rehabilitation				
	2017 Loch Street	0	30,000	0	30,000
	2019 Princess Road	0	5,000	0	5,000
	2025 Verdun Street	0	0	2,727	(2,727)
	2028 Dalkeith Road	0	0	1,818	(1,818)
	2033 Gordon Street	0	20,000	0	20,000
	2166 Hooley Street	6,630	0	17,149	(23,779)
	2179 Lemnos Street	0	0	10,546	(10,546)
	4020 71 Stirling Highway - Administration	0	40,000	0	40,000
	2167 Swansea Street	0	20,000	13,194	6,806
	2014 Aberdare Rd	0	10,000	0	10,000
	2048 Kirwan St	0	30,000	0	30,000
	2083 Haldane St	0	30,000	0	30,000
	2124 Kingston St	0	10,000	0	10,000
	Footpath Rehabilitation Total	6,630	195,000	45,434	142,937
3	Road Rehabilitation				
	2003 Alfred Road	2,508	0	0	(2,508)
	2012 Waratah Avenue	0	0	0	0
	2013 North Street	0	0	155,006	(155,006)
	2017 Loch Street	65,053	0	8,364	(9,186)
	2033 Gordon Street	94,706	0	7,888	(102,594)
	2037 Elizabeth Street	0	318,500	0	318,500
	2049 Asquith Street	0	260,700	25,130	235,570
	2053 Curlew Road	0	133,200	0	133,200
	2056 Tyrell Street	0	8,000	0	8,000
	2058 Archdeacon Street	1,686	0	2,409	(4,095)
	2189 Adams Road	7,260	0	7,185	(14,445)
	2300 Acacia Lane	11,509	220,000	0	220,000
	2085 Walpole Street	5,908	224,400	46,494	177,906
	2097 Whitfeld St	0	297,900	0	297,900
	2146 Erica Ave	0	130,300	0	130,300
	2153 Garland Rd	0	117,900	0	117,900
	2170 James Rd	7,393	186,200	27,122	159,078
	2173 Reeve St	13,832	117,900	29,926	87,974
	Road Rehabilitation Total	209,854	2,015,000	309,524	1,598,494
4	Drainage Rehabilitation				
	2113 Loftus St	79,979	0	0	(78,909)
	9000 City Wide	242,240	210,000	21	(27,127)
	2190 Riverview Ct	0	100,000	0	100,000
	Drainage Rehabilitation Total	322,220	310,000	21	(6,036)
6	Grant Funded Projects				
	2003 Alfred Road	0	25,000	0	25,000
	2019 Princess Road	1,559	0	20,293	(21,852)
	2020 Monash Avenue	0	0	10,746	(10,746)
	2037 Elizabeth Street	2,100	0	3,600	(5,700)
	2054 Broome Street	0	0	1,364	(1,364)
	2056 Tyrell Street	22,119	0	1,140	(3,592)
	2057 Florence Street	1,105	0	4,509	(4,963)
	2205 Montgomery Ave	8,352	438,400	0	438,400
	2400 INTXN - Railway Rd/Aberdare Rd	361	208,000	0	207,639
	2401 INTXN - Brockway/Brookdale /Underwood	0	350,000	0	350,000
	2402 INTXN - Stirling Hwy/Vincent St	0	19,000	0	19,000
	2403 INTXN - Guger St/Railway Rd/Loch St	0	115,000	0	115,000
	Grant Funded Projects Total	35,595	1,155,400	41,651	1,106,822
10	Road Improvement				
	2121 Lisle Street	0	0	0	0

		October Actual	Annual Original	Committed	
		YTD	Budget	Balance	Budget Available
	2175 Swanbourne	1,413	0	0	(1,413)
	Road Improvement Total	1,413	0	0	(1,413)
11	Building Construction				
	4000 John Leckie Pavilion	361,347	40,000	982	(335,073)
	4001 Allen Park Lower Pavilion	0	70,000	0	70,000
	4003 Council Depot	0	22,500	0	22,500
	4004 Drabble House	0	18,000	0	18,000
	4006 Hackett Playcentre	0	15,000	0	15,000
	4008 Nedlands Library	0	150,000	0	150,000
	4009 PROCC	2,554	28,000	0	28,000
	4010 NCC	2,965	0	0	0
	4011 Mt Claremont Library	0	40,000	0	40,000
	4012 Mt Claremont Community Centre	5,453	0	0	0
	4018 Tresillian	0	0	0	0
	4019 Cruickshank Reserve Pavilion	79,762	0	10,250	(78,937)
	4020 71 Stirling Highway (Administration)	0	125,000	3,727	115,754
	4021 110 Smyth Road (Cottage)	0	0	0	0
	4022 Public Facilities (Public Toilets)	0	0	0	0
	4025 Allen Park Tennis Club	0	40,000	0	40,000
	9000 City Wide	0	125,000	10,588	114,413
	Building Construction Total	452,082	673,500	25,547	199,656
12	Off Street Parking				
	2182 The Esplanade	99,813	0	0	(99,768)
	Off Street Parking Total	99,813	0	0	(99,768)
14	Parks & Reserves Construction				
	2132 Beecham Road	222,984	500,000	78,248	357,214
	4012 Mt Claremont Community Centre	0	13,500	0	13,500
	4052 Allen Park	14,098	0	0	(14,098)
	4055 Asquith Park	16,636	0	655	(17,291)
	4057 Beaton Park	6,266	0	28,786	(29,592)
	4059 Beatrice Road Reserve	1,913	0	996	(2,909)
	4067 Campsie Park	12,796	0	9,073	(21,869)
	4069 Carrington Park	0	59,400	1,750	57,650
	4072 College Park	0	126,900	0	126,900
	4083 Foreshore 3	0	0	0	0
	4091 Highview Park	0	237,600	1,750	235,850
	4101 Melvista Park	0	0	1,315	(1,315)
	4105 Mossvale Gardens	13,298	0	29,380	(42,677)
	4108 Mt Claremont Oval	0	167,300	0	167,300
	4118 Peace Memorial Rose Garden	0	6,400	0	6,400
	4119 Pine Tree Park	3,570	11,100	0	7,530
	4131 Street Gardens and Verges	0	34,200	0	34,200
	4133 Street Tree Replacement	0	0	0	0
	4139 Tresillian Community Centre Surrounds	19,415	0	73	(73)
	4142 Zamia Park	12,670	0	9,926	(22,596)
	4169 River Wall Maintenance - CPTL	42,794	689,400	103,103	521,498
	Parks & Reserves Construction Total	366,441	1,845,800	265,052	1,375,624
15	Plant & Equipment				
	7500 Technical Svs - Engineering	63,151	114,500	0	58,167
	7501 Development Svs - Town Planning	0	35,000	0	35,000
	7507 Development Svs - Sustainable Nedlands	0	24,000	0	24,000
	7509 Technical Svs - Parks Svs	73,822	162,500	0	88,183
	Plant & Equipment Total	136,973	336,000	0	205,350
16	ICT Capital Projects				
	6032 IT Project 2	2,145	260,000	960	256,895
	6034 IT Project 4	0	90,000	0	90,000
	6035 IT Project 5	0	33,000	0	28,655
	ICT Capital Projects Total	2,145	383,000	960	375,550

		October Actual	Annual Original	Committed	
		YTD	Budget	Balance	Budget Available
17	Greenway Development				
	4052 Allen Park	0	105,000	16,152	88,848
	4161 Railway Reserve	0	70,000	5,091	64,909
	Greenway Development Total	0	175,000	21,243	153,757
18	Furniture & Fixture				
	4000 John Leckie Pavilion	14,931	0	0	0
	4008 Nedlands Library	13,891	0	1,005	(15,384)
	4020 Administration Building	0	0	3,016	(3,016)
	7504 Community Svs - NCC (HACC Funded)	5,636	0	0	(5,636)
	7505 Rangers	8,977	0	0	(375)
	Furniture & Fixture Total	43,435	0	4,022	(24,411)
City of Nedlands Total		1,676,600	7,088,700	713,454	5,026,562

CITY OF NEDLANDS
NET CURRENT ASSETS
AS AT 31 OCTOBER 2012

	2012/13 YTD 31 OCTOBER 12	2011/12 YTD 30 SEPTEMBER 12
Current Assets		
Cash at Bank	1,798,612	1,231,186
Cash Investments	19,544,359	19,907,359
Other Financial Assets	0	0
Debtors - Rates Receivable	5,867,490	7,501,652
Debtors - Other	349,112	377,089
Prepayments	0	0
Stock	25,026	(17,224)
	27,584,599	29,000,062
Current Liabilities		
Creditors	123,930	231,451
Payroll Deductions	543	324
Staff Provisions	1,253,004	1,242,029
Accruals and Provisions - General	0	0
Income in Advance	0	0
Borrowings	870,406	887,553
Other	2,017,734	2,057,166
	4,265,617	4,418,523
Net Current Assets	23,318,982	24,581,539
Less: Restricted Reserves	(5,485,074)	(5,382,201)
Add: Loan Repayment	870,406	887,553
	18,704,314	20,086,891

Attachment to Item 13.4
Council 27 November 2012
Investment Report October 2012

**INVESTMENTS REPORT
FOR THE PERIOD ENDED 31 OCTOBER 2012**

No.	Particulars	Interest	Invest.	Maturity	Period	NAB	Westpac	ANZ	CBA	Total	Interest
		Rate	Date	Date	Days						YTD Accumulated
	RESTRICTED FUNDS										
4	Trust - Adelma	4.57%	1-Jul-12	1-Jan-13	184		\$101,527.50			\$101,527.50	\$1,542.80
	TOTAL RESTRICTED FUNDS						\$101,527.50			\$101,527.50	\$1,542.80
	RESERVE INVESTMENTS										
10	City Development - Western Zone	4.76%	4-May-12	1-Nov-12	181				\$337,319.29	\$337,319.29	\$5,286.69
16	Services General (a)	4.55%	10-Oct-12	10-Apr-13	182	\$307,491.07				\$307,491.07	\$5,511.77
78	Services General (b)	4.06%	19-Oct-12	19-Apr-13	182				\$914,453.44	\$914,453.44	\$15,230.83
26	North Street Reserve	5.50%	1-May-12	1-Nov-12	184	\$1,092,937.23				\$1,092,937.23	\$19,713.17
41	City Development - Swanbourne	4.35%	30-Oct-12	30-Apr-13	182	\$108,488.79				\$108,488.79	\$1,950.16
42	City Building Reserve	4.76%	4-May-12	1-Nov-12	181				\$549,689.25	\$549,689.25	\$8,615.09
52	Plant Replacement	4.50%	11-Oct-12	9-Jan-13	90			\$223,307.59		\$223,307.59	\$3,492.41
53	City Development	4.50%	11-Oct-12	9-Jan-13	90			\$1,254,894.02		\$1,254,894.02	\$18,568.92
55	Insurance	4.50%	11-Oct-12	9-Jan-13	90			\$52,567.06		\$52,567.06	\$822.12
57	Welfare - NCC	4.35%	30-Oct-12	30-Apr-13	182	\$142,578.83				\$142,578.83	\$2,771.16
58	Waste Management	4.35%	30-Oct-12	30-Apr-13	182	\$142,561.78				\$142,561.78	\$2,563.11
60	Welfare	4.35%	30-Oct-12	30-Apr-13	182	\$257,258.49				\$257,258.49	\$4,631.25
	TOTAL RESERVE INVESTMENTS					\$2,051,316.19	\$0.00	\$1,530,768.67	\$1,801,461.99	\$5,383,546.85	\$89,156.67
	MUNICIPAL INVESTMENTS										
76	***WBC Acct Closed on 25/07/12***						\$0.00			\$0.00	\$1,493.16
81	Municipal Investment #81 - Westpac	5.25%	30-Jul-12	30-Jan-13	184		\$1,055,419.88			\$1,055,419.88	\$17,540.10
83	Municipal Investment #83 - NAB	5.00%	7-Aug-12	7-Nov-12	92	\$1,069,142.16				\$1,069,142.16	\$17,954.60
94	Municipal Investment #94 - NAB	5.00%	9-Aug-12	9-Nov-12	92	\$522,334.80				\$522,334.80	\$8,783.50
98	***WBC Acct Closed on 15/10/12***						\$0.00			\$0.00	\$15,164.57
99	Municipal Investment #99 - Westpac	5.25%	31-Jul-12	31-Dec-12	153		\$1,317,202.74			\$1,317,202.74	\$17,202.74
100	Municipal Investment #100 - ANZ	5.16%	1-Aug-12	1-Nov-12	92			\$1,519,296.99		\$1,519,296.99	\$19,296.99
101	Municipal Investment #101 - ANZ	5.10%	16-Aug-12	16-Nov-12	92			\$1,010,619.18		\$1,010,619.18	\$10,619.18
102	Municipal Investment #102 - Westpac	5.20%	15-Jun-12	15-Jan-13	214		\$1,010,969.86			\$1,010,969.86	\$10,969.86
103	Municipal Investment #103 - CBA	4.54%	17-Aug-12	14-Jan-13	150				\$1,009,328.77	\$1,009,328.77	\$9,328.77
104	Municipal Investment #104 - ANZ	5.07%	28-Aug-12	26-Nov-12	90			\$1,008,889.86		\$1,008,889.86	\$8,889.86
105	Municipal Investment #105 - Westpac	5.18%	27-Aug-12	27-Nov-12	92		\$1,009,224.66			\$1,009,224.66	\$9,224.66
106	Municipal Investment #106 - Westpac	5.22%	27-Aug-12	27-Jan-13	153		\$1,009,295.89			\$1,009,295.89	\$9,295.89
107	Municipal Investment #107 - NAB	5.01%	29-Aug-12	1-Mar-13	184	\$1,008,647.40				\$1,008,647.40	\$8,647.40
108	Municipal Investment #108 - NAB	4.96%	29-Aug-12	29-Nov-12	92	\$1,008,561.10				\$1,008,561.10	\$8,561.10
109	Municipal Investment #109 - ANZ	4.27%	25-Oct-12	25-Jan-13	92			\$500,350.96		\$500,350.96	\$350.96
	TOTAL MUNICIPAL INVESTMENTS					\$3,608,685.45	\$5,402,113.03	\$4,039,156.99	\$1,009,328.77	\$14,059,284.24	\$173,323.33
	TOTAL				TOTAL	\$5,660,001.65	\$5,503,640.53	\$5,569,925.65	\$2,810,790.76	\$19,544,358.59	\$264,022.80

Proportion Portfolio 28.96% 28.16% 28.50% 14.38%

Attachment to Item 13.5
Council 27 November 2012
Annual Report and Annual Electors Meeting



City of Nedlands

ANNUAL REPORT 2011/2012

nedlands.wa.gov.au





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REPORT FROM MAYOR



Max Hipkins, Mayor

Mayor's message

Throughout the financial year of 2011/2012, your Council continued to develop and implement strategies to improve the delivery of service to its community. Council focussed upon efficiencies and core functions, and as a result many important projects were completed.

Strategic Community Plan

In the month of September, the draft strategic community plan was released and this is a fantastic result of several months' work on the major issues facing Nedlands. We have built on "Our Vision 2030" and engaged with the community to refine the vision and establish our highest priorities for the next ten years.

This is our first Strategic Community Plan under the government's new Integrated Planning and Reporting framework. The City of Nedlands was already implementing integrated planning so the new requirements were a logical progression.

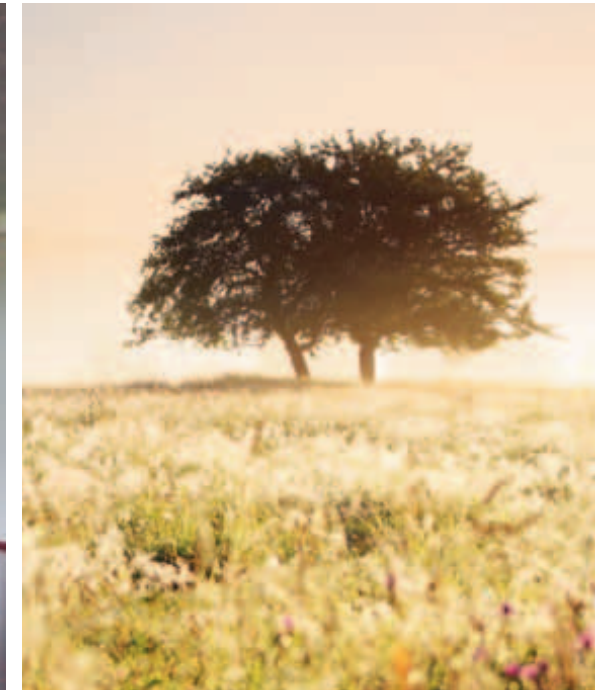
We determined from the outset to create a robust and implementable plan. This meant facing some tough decisions. In the process we gained a much better appreciation of the state of our assets now and in the future under various expenditure scenarios.

Our roads, footpaths, storm water drainage, parks and community facilities are at a stage in their life cycle where significant investment is needed to renew those assets. The warning signs are clearly evident - at current expenditure levels, before the end of ten years, we will be faced with run-down buildings and driving through potholed roads unless corrective action is taken.

Therefore, the major thrust of our proposed strategic direction is increasing our investment in the renewal of the assets that are such a vital part of the community's vision for a liveable, thriving Nedlands. In the draft Plan, you will see what this means on the ground and the implications for rates. We also outline what the community response has been through the engagement process to date.

In the new financial year 2012/2013 year we ask the community for their feedback.

**The City of Nedlands contributes to making
Perth a city of choice for individuals and
families to work, visit and play.**



Sustainability

In June, the City of Nedlands, along with other local government took the opportunity to sign up to a Local Government Climate Change Declaration. This declaration demonstrates a political commitment to locally appropriate climate change management and to participate in a sector wide leadership approach.

By signing the declaration, the City committed to set an appropriate energy consumption reduction target and work towards achieving this into the future. To reach this target your local council will work directly with state and federal government. It seeks to implement key actions and activities for climate change management at a local level.

The City will endeavour to assess any specific risks associated with climate change and identify appropriate mitigation strategies. An internal Climate Change Action Plan is to be developed across all local government functions and progress will be monitored. It will also encourage local businesses to adapt to the impacts of climate change as well as communities.

The City of Nedlands acknowledges that climate change is occurring and will continue to have a significant effect on the nation, and also the Local Government sector.

Summer concerts

This year, once again the City was proud to present its annual Summer Concerts in the Park series which was again a great success. The concerts are an opportunity for families, friends and neighbours to gather in a relaxed atmosphere in our beautiful parks.

Thank you

As your Mayor of the City of Nedlands, I would like to take this opportunity to say thank you to my fellow councillors, the CEO and City staff who have contributed to the operations of the City and used their professionalism and expertise to make the City what it is today.

The City of Nedlands contributes to making Perth a city of choice for individuals and families to work, visit and play.

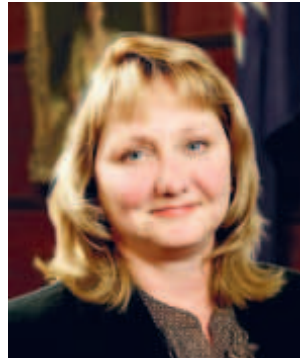
We all look forward to an even more successful year in 2013.

Max Hipkins
Mayor

COUNCIL



Mayor
Max Hipkins



Cr. Nikola Horley
Coastal Districts Ward



Cr. Kenneth Collins
Coastal Districts Ward



Cr. Leo McManus
Coastal Districts Ward



Cr. Toni James
Melvista Ward



Cr. Kerry Walker
Hollywood Ward



Cr. Ben Hodsdon
Hollywood Ward



Cr. Robert Binks
Hollywood Ward



Cr. Mike Somerville-Brown
Melvista Ward



Cr. Bill Hassell
Dalkeith Ward



Cr. Joe Porter
Dalkeith Ward



Cr. Ian Argyle
Dalkeith Ward



Cr. Nigel Warren Shaw
Melvista Ward

The Strategic Plan 2008/2013

The City of Nedlands Strategic Plan 2008/2013 is a plan for the future and sets the strategic direction and key focus areas for Council and elected members. It also becomes the foundation for how the City develops its annual plans, service schedules and future budgets.

The strategic plan has been developed by elected members, City staff and members of the community. The goals and strategies represent the type of City we want to become and what we need to do to get there.

Our Vision

The City of Nedlands is an attractive City with residential amenity and a strong sense of community and place.

The draft Strategic Community Plan for the next 10 years is due to be presented to Council for adoption in December 2012.

Council Achievements Highlights for 2011/12

- Council finally put to an end the previous processes to explore the potential for an amalgamation with the City of Subiaco;
- Removal of the unpopular speed humps in Carrington Street;
- Departure of former CEO led to internal appointment of the Acting CEO and a comprehensive process involving professional help with recruiting a new permanent CEO;
- Two major recruitments of professional personnel to fill vacancies and which have brought stability and a higher level of qualification to key positions;
- Continuation of professional work to update the heritage register in Nedlands, with Council conscious of some conflicting issues with heritage;
- Final resolution of the basic planning rules for Old Swanbourne Hospital to allow the private owners to proceed with development;
- Initiation of action for a 'Place making' Strategy for Dalkeith Village;
- A very vigorous approach to budgeting and budget outcomes, with a realignment of priorities to ensure the proper maintenance of City infrastructure, especially roads and footpaths;
- Initiation of action to establish a comprehensive City-wide register of public trees to enhance their protection and preservation;
- Work on the Strategic Community Plan as required by the State Government;
- Work on the parking problems of Nedlands and extension of time limitation areas in response to the needs of residents;
- Progress towards adoption of a new local law relating to parking, with a firm decision not to introduce provision for pay-for-use parking in Nedlands;
- Engagement of an additional parking ranger to respond to the need for effective parking control, especially in the sensitive areas near the university and the hospitals sites.
- Progress on the adoption of a new Dog local law.

REPORT FROM CEO



Michael Cole, A/Chief Executive Officer

CEO's message

The 2011/2012 reporting period was one of great change for the City of Nedlands where there was much transformation in regards to restructure and reorganisation.

I would like to thank the Mayor, Councillors, the City's directors, managers and staff for their contribution to the City's development during this period of transition. This year has seen significant achievements due to the commitment and dedication of all involved over the past twelve months.

As a Council, we work closely with the community to solve issues and to make the changes that the community want – a more sustainable city and making sure the City of Nedlands keeps its vibrancy and builds a better place to live and work.

Many people who work for Council live in this City and ensure the delivery of highly efficient services. People working in all departments, collectively and individually, contribute daily to building a dynamic and financially sound organisation, and the skills and expertise they bring to this City are moving Nedlands forward. I thank them for their continuing efforts to serve and improve this City.

Metropolitan Local Government Review

On 24 June 2011, a review of Perth metropolitan local government and broader governance structures was announced by the Minister for Local Government, the Honorable John Castrilli MLA.

The Metropolitan Local Government Review Panel was appointed to examine the social, economic and environmental challenges facing metropolitan Perth. This independent Panel has been given the responsibility for recommending appropriate boundaries and governance models for local governments in the Perth metropolitan area.

In April 2012, Western Australian councils received a report of draft findings which indicated a panel's thoughts on the future of local government in metropolitan Perth. This was to be seen as a progress report and not a final position. As we progress into the new financial year the Perth Metropolitan councils look for the State Governments response to the report.*

*The final report has been tabled by the minutes in State Parliament on 25 October 2012 and is available for comment until April 2013, after the next State Election.

Strategic Community Plan

A significant undertaking during 2011/12 was the draft Strategic Community Plan. This involved many workshops with our community and a combined effort of Council and staff.

The draft Strategic Community Plan was considered by Council in September and has been released to the public for community feedback. The draft plan was an enormous effort which looked at refining the vision and establishing the City's highest priorities for the next decade.

Once these results have been collated from the community in the month of October, community comments will be taken into consideration for the final plan which is to be adopted by Council in December. This will then be the City of Nedlands strategic direction for the next ten years.

We look forward to working with you, our community, and for a successful 2013.

Michael Cole
A/Chief Executive Officer

We work closely with the community to solve issues and to make the changes that the community want



ABOUT THE CITY OF NEDLANDS

Just 7 kilometres from Perth, the City of Nedlands stretches from the banks of the beautiful Swan River to the shores of the Indian Ocean.

The City is divided into four wards each represented by three councillors who are available to discuss and assist with any matters concerning your quality of life within the City.

People

- Population: 22 144
- Electors: 14 108
- Suburbs: Dalkeith, Nedlands, Karakatta, Mount Claremont, Swanbourne and parts of Floreat and Shenton Park

Environment

- Area: 21 square kilometres
- Fourteen major parks and reserves
- Area of parks, gardens, reserves and golf courses: 46 parks, gardens, reserves and bushlands totalling 314 ha

Other facts of interest

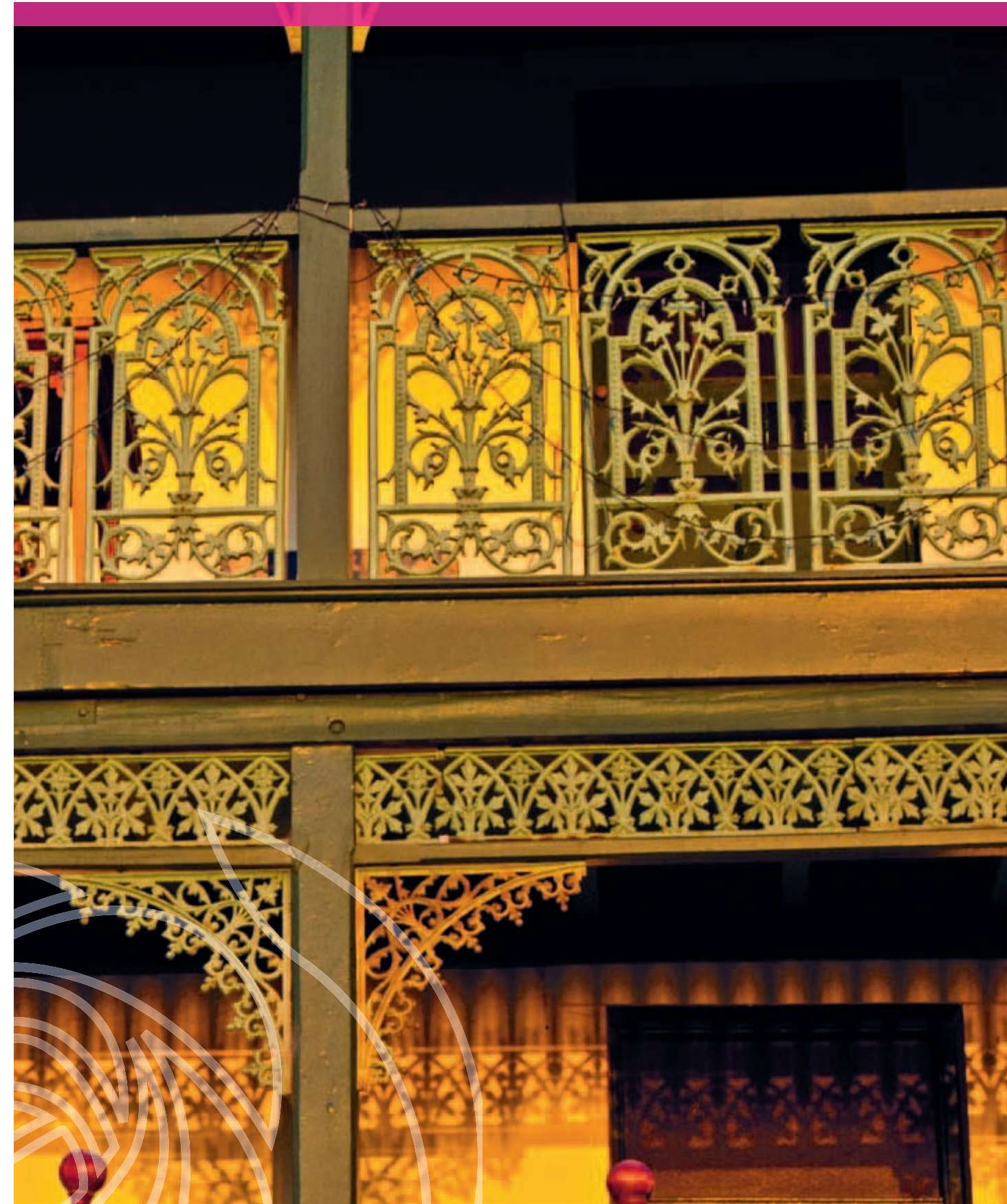
- Council established in 1893
- Proclaimed as a City 1 July 1959
- Tourist attractions: river foreshore, water sports, Swanbourne Beach, Allen Park heritage area

Community events

- Summer Concerts in the Park series
- Premier's Australia Day Awards Ceremony
- Citizenship Ceremonies
- Remembrance Day Ceremony

The built form

- Two libraries
- One senior citizens centre
- One child health centre
- Eight primary schools
- Two secondary colleges
- Two community centres



INFRASTRUCTURE

Engineering Services

The City's Engineering Services has improved the City's road and footpath infrastructure networks by providing 6142 linear metres of road rehabilitation / resurfacing, 440 linear metres of new footpaths and 480 linear metres of rehabilitated footpaths during the 2011/2012 financial year. These works ensure that the community receives a high quality of asset management that links the public with the safest infrastructure that the City can allocate funding towards and is on track to complete our five year plan on schedule, improving our major assets.

The City's five year forward works plan for road and footpath works is currently due for review, a full road pavement analysis will be undertaken including asset pick up from kerb to property boundary and is due to be undertaken in 2012. This data will then be used to create an up to date forward works program for the next 5 years to ensure projects are on schedule and allowance is made for new priorities to be scheduled into the works program.

The City's fleet of vehicles, plant and equipment is replaced on a three year rotation to ensure these resources remain in good working order.

Road resurfacing and rehabilitation

All roads in the City, whether resurfaced or rehabilitated, involved extensive drainage improvements that aim to reduce the impact of flooding, improve road traffic safety and recharge the ground water system.

Roads rehabilitated/resurfaced included:

- Underwood Avenue south carriageway (MRWA partly funded)
- Bruce Street (between Princess Road & Melvista Road)
- Alfred Road (Jacaranda Avenue to Strickland Street)
- North Street
- Circe Circle (North) Curlew Road to Carrroll Street
- Railway Road (Aberdare Road – 180 metres south)
- Gordon Street (Hampden Road to Clifton Road)
- Archdeacon Street
- Loch Street (3 sections between Stirling Hwy and Railway Road)

Footpath improvement and rehabilitation

The City's annual footpath replacement plan involved replacing slab pavements in order to accelerate the network in the medium to long term, to achieve in situ concrete footpaths.

Footpath rehabilitation included:

- Swansea Street
- Lemnos Street
- Hooley Street

New Footpaths

- Beatrice Road/Alexander Road Stage 2 works are currently being designed and will be out for consultation in the 2012/2013 financial year.

Right of Way

- Acacia lane (Asquith Street to Kennedia Lane)
- This section is currently being designed and is proposed for construction in 2012/2013

Black Spot funding

Black Spot funding, available through the Department of Main Roads, allows the City to apply for funds to upgrade roads and intersections that address commuter safety issues. The City of Nedlands has one of the highest rates of successfully attracting funding in the western suburbs under this program. Funds were secured to improve the following intersections:

- Florence Road & Princess Road (Median Islands)
- Florence Road & Stirling Highway (Median Islands)
- Elizabeth Street & Bruce Street (Traffic calming device)
- Elizabeth Street & Tyrell Street (Median Islands)
- Carrington Street & Broome Street (Improved lighting)
- Monash Avenue & Hampden Road (Improved Lighting)
- Princess Road & Bruce Street (Improved lighting)

River wall

Repairs to the City's river wall were undertaken along the foreshore area and Beaton Park. A large section of old walling had collapsed and was rebuilt using reinforced in-situ concrete and capping.

The repairs were funded from a joint venture between the City of Nedlands and the Swan River Trust.

Principal Shared Pathway

The design phase of the Principal Shared Path (PSP) between Shenton Station and Loch Street was awarded to Shawmac Consultants after a request for tender. The purpose of the PSP is to provide a safe pathway for bike riders and pedestrians with limited crossover interruptions. The passenger railway line reserve and adjoining road verge are the perfect locations for the path.

The ultimate aim is to provide a PSP from Fremantle to Perth allowing residents to walk and cycle to the city with few vehicular interruptions. The Department of Transport's Bikewest Branch, the Public Transport Authority and Main Roads WA are working with the City of Nedlands towards achieving this aim. The design works have now been completed and the proposed options ready to go to community consultation in September 2012.

Beecham Road wall

Works commenced in March on Stages 1 & 2 of the replacement of the retaining wall. Civil works are well under way and are estimated to be completed by the end of October 2012.

Landscaping will follow completion of civil works (subject to optimal planting conditions).

Traffic management

- Lisle Street – Red asphalt treatment at the intersection of Lisle Street & Cleland Street



INFRASTRUCTURE

Bus shelter upgrades (DDA compliance)

- Modifications to the footpaths and pram ramps along Princess Road and Vincent Street
- Upgrade to bus shelter on Princess Road

On-street parking

- Esplanade – 22 x 45 degree parking bays as part of Steve's Hotel development

Drainage improvements & storm management

Following the 1–100 year storm event of March 2010 the City has committed funds annually to upgrade and improve the drainage network throughout the City. This is in addition to drainage upgraded as part of road resurfacing works. Drainage was upgraded in the following locations:

- Belinda Road, Taylor Rd, Marita Road, Doonan Road – 14 new soak wells
- Waroonga Road – Upgrade to existing SEP's – 3 new upgrades
- Hollywood Precinct – 20 new soak wells

Loftus Street & Napier Street

- Earthworks to the sites to reinstate them to storm water storage sumps
- Additional drainage
- Modifications to footpath and driveways to properties adjacent the sumps

Jenkins Avenue

- Upgrade of existing pipe network from Jenkins Avenue to Bulimba Road storage sump
- Additional Side Entry Pits x 4

PARKS SERVICES

Operations

Maintenance Programs

During 2011/2012, the City completed 352 parks maintenance Programs on time and within budget.

Maintenance Programs included cleaning and rubbish removal, landscape maintenance, fertilising grounds, planting trees, turf renovations weed control, watering and general maintenance.

Water Conservation

The City has used 20% less bore water as metered for the financial year 2011/2012 as compared to 2010/2011.

The Department of Water allocates 709,300 KL of groundwater for irrigation purposes to the City each year. The actual use last financial year was 564,494 KL which is 144,806 KL less than its allocation and a saving of 142,610 KL over the previous year. The average size of an Olympic swimming pool is 2,500 KL. Therefore, the City has saved water that is equivalent to 57 Olympic swimming pools.

The City of Nedlands has significantly reduced its groundwater usage over the last year, delivering substantial cost savings and helping to conserve one of our most valued environmental resources.

Capital Works

Irrigation

- Irrigations upgrades Mossvale Gardens Floreat, Campsie Park Nedlands, Asquith & Strickland Street Reserves and Tressilian Community Centre in Nedlands.
- Groundwater bore installations at Beatrice Road Reserve Dalkeith, Campsie Park Nedlands, Mossvale Gardens Floreat and Zamia Park Mount Claremont.

Sports Facilities

- Installation of soccer goals for two fields at Mount Claremont Oval

Fences and Walls

- Installation of a perimeter safety fence at Mount Claremont Oval along Alfred Road.
- Installation of bollards along Stephenson Avenue Mount Claremont from Challenge Stadium to Houston Place Mount Claremont.

Paths and Paving

- Replace the brick paved path with a cream coloured concrete path at Directors Gardens Mount Claremont.
- Competition of the circuit path at Mount Claremont oval.

Planting and Landscapes

- Installation of a rose garden landscape at New Court Gardens Mount Claremont.
- Installation of a Waterwise Garden at the end of Prince Albert Court Mount Claremont.
- Renovation of four garden beds at Peace Memorial Rose Garden Nedlands.

Playgrounds

- Upgrade playground at Jones Park, Swanbourne to Australian Standard, with shade and equal access provisions.
- Installation of Spida™ playground at Masons Gardens in Dalkeith.



NATURAL ENVIRONMENT

To enhance and protect the City's environmental assets to ensure:

- **Management of natural resources and habitats.**
- **Environmental sustainability.**

Bushcare

The City's bushcare program for 2011/2012 involved the ongoing implementation of its Natural Area Management Plans. This entailed carrying out activities such as control of priority and declared weed species (using a combination of physical, chemical and biological controls); re-vegetation of degraded bushland areas and greenways using locally occurring native species (approximately 22,000 seedlings planted); implementing erosion control measures; undertaking fire management and feral animal control in the City's bushland reserves and greenways with the aim of conserving and enhancing biodiversity.

The project 'Protection and Restoration of Swanbourne Dunes' commenced in conjunction with the Swanbourne Coastal Alliance with \$25,806 received through the Department of Planning's Coastwest Grant Program. This project involved planting 7000 coastal seedlings, installing tree guards and repair and installation of beach fencing.

The project 'Point Resolution Western Foreshore and Embankment Restoration' was completed in conjunction with the City of Nedlands, the Friends of Point Resolution and the Swan River Trust. This project undertook stabilisation and restoration of eroded sections of the western foreshore and embankment at Point Resolution with \$74,250 received through the Swan River Trusts Riverbank Program.

Swanbourne Primary school planted 650 seedlings in the Swanbourne Dunes as part of National Tree Day 2011. The Friends of Hollywood Reserve joined with Hollywood Primary School during the winter of 2012 and planted approximately 600 locally occurring native seedlings in Hollywood Reserve.

Stage 1 of a path upgrade was completed at Allen Park. Approximately 140m of an eroded limestone pathway was upgraded to red asphalt with limestone spillways installed at 20m intervals to channel water off the path. Stage 2 is due to be completed in 2012/2013.

The City undertook sampling and treatment of declining Jarrah's, Marri's and Peppermint Trees in our bushland and greenway reserves. The survey found that many trees were declining or dying as a result of the plant diseases such as phytophthora dieback and fungal canker pathogens. In addition, drought and stem – boring insects were impacting the trees. The City undertook some initial treatments in order to lessen the trees' decline and improve their health. Initial results have shown that the majority of trees treated have responded well with improved health. The treatments are expected to last up to three years.

Sustainability

The City completed all actions contained in the Sustainability Strategy 2009-2012. This strategy will be replaced by a Resource Efficiency Strategy which will be developed in the coming year, in consultation with the Sustainable Nedlands Committee.

Milestone 5 of the ICLEI Water Campaign was attained in June, with the award received by the Mayor at ICLEI's awards breakfast in August. Milestone 5 saw us assess our progress since 2003/2004. Some key achievements from this program include a 30% reduction in scheme water use through council operations, improved monitoring of bore water use, and installation of Waterwise demonstration gardens on Stirling Highway.

The City's inaugural Waterwise Garden Competition received more than 20 entries. The competition finished with a Beyond Gardens seminar, which had 50 attendees. Ten free "verge makeovers" were given out by the Beyond Gardens team. These makeovers were implemented at the beginning of 2012.

The Native Plant Subsidy Scheme saw 1600 plants being purchased by City of Nedlands' residents.

WALGA's Greensense Greenhouse Gas Emissions Reporting platform allowed the City to prepare its Carbon Inventory and Management Report 2010/2011. This was a great achievement for the City, as this data can now be used to develop a Resource Efficiency strategy.

The rehabilitation of the turtles at Masons Gardens was completed by the relocation of 15 turtles from Masons Gardens to Bruce Cresswell Reserve in Mandurah. This reduced the overpopulation that existed in the ponds and improved water quality. The lake at Bruce Cresswell Reserve had no existing turtle population. The lake was chosen as it has adequate food sources and shelter. A PhD student from Murdoch University is monitoring the progress of the relocated turtles.

The City's sustainability message was promoted at a number of community events which included:

- UWA Sunfair
- Waterwise Garden Competition
- BeyondGardens workshop
- Perry Lakes Garden Week
- Local Native Plant Subsidy Scheme for residents
- National Tree Day
- World Environment Day at Charles Gairdiner Hospital
- Composting Week (Hollywood Primary School)
- CHOG-fest at Nedlands Primary School



NATURAL ENVIRONMENT

ENVIRONMENTAL HEALTH

Food surveillance

2011/2012 saw the second year following implementation of the state-wide food legislation which came into effect in October 2009. The change to an outcomes based legislation has allowed food businesses (especially new food businesses) greater flexibility in meeting safe food outcomes. The City also submitted its second year of food surveillance reporting to the Department of Health WA. Aside from annual surveillance activities of food businesses, the City's Environmental Health Officers have continued working with those food businesses required to have implemented food safety programs under the Food Standards Code.

Environmental Health Officers have developed a number of resources for use by food businesses to improve the food handling knowledge of food handlers. It is hoped these resources will be available on the City's website by late 2012. This will make it easier for food businesses (including temporary ones) and the public to access information on the food legislation and food safety. Further to these written resources the City has also made available during 2011/2012, an interactive online food safety training program available via its website. The comprehensive training program is free of charge and provides a great opportunity to food businesses. Approximately 450 persons have participated in the training program.

The City received 31 food recall notifications from the Department of Health WA in 2011/2012 for reasons including incorrect labelling, undeclared allergens, incorrect identification of product, microbial contamination, choking hazards, foreign object and packaging faults. Relevant food businesses were notified of recalled products.

Overall, the efforts of Environmental Health Officers through a largely educational approach have seen to improvements among food business compliance with the Food Standards Code.

Swimming pools and recreational waters

Public swimming pools were tested monthly as required by the aquatic facilities legislation to ensure a high water quality and safety of bathers. In conjunction with the Department of Health WA, the City continues to participate in the annual Ocean Sampling Program for metropolitan recreational waters. The City has over the past few years performed water sampling at Swanbourne Beach and submitted information to the Department of Health WA. Sampling was completed between the months of November 2011 to March 2012. It is expected that the Department of Health WA will produce a report for the results of the program in the near future.

Once again a number of residential properties were found to be illegally discharging their swimming pool water into the street and stormwater drains. This method of discharge contravenes the City's Health Local Laws 1997 for the disposal of liquid refuse. The City will continue to pay close attention to this matter whilst compiling strategies to address the issue.

Environmental

The City continued its annual groundwater monitoring of the contaminated groundwater plume associated with the former Brockway Landfill site in Mount Claremont, with results remaining consistent with previous years.

2011/2012 saw the City's Environmental Health Officers being consulted on a number of development applications addressing such matters as noise, odour, waste disposal and construction management aspects.

The City received a number of complaints from householders experiencing mosquitoes. This number was significantly less than for 2010/2011 which was a particularly bad year for mosquitoes for south west WA. Although complaints had decreased, the number of cases of persons acquiring Ross River Virus across Western Australia was significantly higher in 2011/2012. The Cities of Nedlands and Subiaco,

through their joint mosquito control program, actively carried out mosquito control treatments for Pelican Point Reserve. Pelican Point Reserve in Crawley, is a known breeding ground for mosquitoes including a summer salt marsh mosquito which bite during the day. The success of mosquito management within the City is reliant on the combination of the periodic treatment of this site, residents managing their own backyard mosquito breeding and weather conditions which may be favourable to mosquito breeding. Both the Cities of Nedlands and Subiaco will be continuing larvicide treatment for the 2012/2013 mosquito control season for Pelican Point.

Environmental Health Officers dealt with a number of asbestos queries and investigations in 2011/2012. These saw officers ensuring that the Health (Asbestos) Regulations 1992 and Codes of Practice relating to asbestos were being adhered to.

Noise

The City received 87 noise complaints in 2011/2012. An indication of the varied and complex sorts of noise people were concerned with included issues relating to music and parties, delivery vehicles, construction, air conditioners and swimming pool pumps.

Waste Minimisation

In 2009 the City published its Waste Minimisation Strategic Plan 2009-2013 objectives and actions. The strategic plan highlights the long term strategy for continuous improvement of the City's waste services, waste avoidance and resource recovery. This was benchmarked against best practice and set targets for waste reduction, resource recovery and the diversion of waste from landfill disposal.

As a result of the City's ongoing commitment to promote the resource recovery and diversion of household hazardous waste going to landfill, the City have designed and built three portable custom made recycling stations for used and unwanted fluorescent tubes, printer cartridges, batteries, mobile phones

and household fluorescent light globes. These recycling stations have been installed at the City's Administration, Nedlands Library and Mount Claremont Community Centre.

City of Nedlands is the first West Australian Local Government authority to design and introduce new custom made recycling stations where this year residents have recycled 1332 kilograms of material using these facilities. This represents an increase of 60% on the previous year. Furthermore, in 2011 at the Waste Awards Ceremony the City received an Honorable Mention award for Local Government Waste Reduction initiative.

During this year the City collected 5 950 tonnes of general waste, 3 340 tonnes of greenwaste, 2 542 tonnes of recyclable material and 6.5 tonnes of e-waste and 2 tonnes of metals from the City's waste service.

While over 85 per cent of residents are currently utilising the 120L litre rubbish bin service and over 30 per cent of households are utilising the second recycling bin service. The material diverted to resource recovery has increased by 1.7 per cent compared with 5 553 tonnes of resource recovery reported in last financial year.

Despite the increase the City will continue to work closely with residents to reduce household waste going to landfill.

The purchase of compost bins and the subsidised worm farms remains high and the City will continue to support these programs.



THE BUILT ENVIRONMENT

To provide a built environment and land use planning framework which offers diversity in housing choice, is environmentally responsible, provides a high level of amenity, consists of a variety of neighbourhoods with community identity, encourages economic activity in harmony with local amenity and enables appropriate facilities for community groups.

Services provided under this key focus area:

- property services
- statutory planning
- strategic planning
- building control services

Property services

In 2011/2012 the City undertook significant projects to improve built facility infrastructure within the municipality.

Community facility upgrades

The City has substantially completed the redevelopment of the John Leckie Pavilion. The City's Strategic Recreation Plan nominated this location as one of the four main centres for community recreation to be centralised within the City. The other locations are Allen Park, Highview Park and Charles Court Reserve. Refurbishments to the pavilion are expected to be completed by September 2012.

Refurbishment of the John Leckie Memorial Pavilion commenced in September 2011. On completion the building will now offer a band practice room, community room with kitchen facilities, additional store rooms for user groups and four generous sized team change rooms with individual shower facilities. The sporting clubroom has been repositioned and fitted out with a kitchen, and an external serving area

for catering. Accessibility was a major factor in the renovations with significant upgrades to the pathways and all toilet facilities throughout the building. In addition three separate toilet areas with additional fixtures were added to the main hall allowing a greater capacity. Remodelling of the kitchen will also help with any catering requirements. Internal alarm and electronic access control was introduced offering greater security, as were timed automated locking devices fitted to the public toilets.

Building maintenance

Refurbishment work of the Maisonettes was completed in October 2011. The building is now an example of a place of heritage significance that has been restored and refurbished to a high standard, which will permit the City to derive a higher market rental return.

In addition, several maintenance projects were completed across the City. These occurred at Drabble House, the City's Community Development building, the Council works depot, Point Resolution Childcare Centre, Nedlands Community Care and Dalkeith Hall.

Built facility asset management

The City has commenced the progression towards complying with the Built Facility Asset Management Policy which was adopted by Council last year. The completion of the Maisonettes renovations and the final stages of John Leckie Pavillion refurbishment were a significant and positive improvement to this plan. This will ensure that the City delivers on the directives of the Strategic Plan 2008/2013.

Swimming pool inspections

In an effort to increase the compliance rate of pool barriers the frequency of inspections by the City was increased to a three-year cycle in 2002/03. The City inspected 808 properties during the year, of which over 60% were inspected more than once before becoming compliant.

Building control

Building control statistics	2008/2009	2009/2010	2010/2011	2011/2012
Applications received	660	746	671	538
Licences issued	515	580	506	458
New residences	69	59	55	64
Demolition licences	55	58	46	41
Swimming pool licences	75	50	70	47
Sign licences	11	8	1	9
Verge material licences	26	35	41	25
Amended building licences	30	33	30	33
Residential strata titles approved	4	0	1	1
Acknowledgements	7	2	1	No longer in use
Building approval certificates	29	27	26	31
Value of fees collected	\$400 908	\$558 354	\$481 088	\$432 149
Value of all works	\$98 113 410	\$89 600 198	\$86 660 975	\$90 902 819



THE BUILT ENVIRONMENT

In May 2011, a new requirement for the provision of universal access to buildings was introduced. The Access to Premises Standards 2010 requires all commercial buildings to provide significant fixtures and access to buildings for all people, so as to not discriminate against individuals that have mobility or vision impairment. This new standard bridges the gap between the overarching legislation of the Disability Discrimination Act 1992 and the requirements of the Building Code of Australia and Australian Standard. These new requirements will place design and cost implications for the construction of new buildings, which the City has no jurisdiction to vary.

New building control legislation was adopted by Parliament with the new Building Act 2011. The new Act will enable building designers and owners the opportunity to have their building permit applications certified by private building surveyors or the relevant local government. The flexibility of the new legislation may provide many new commercial opportunities the current legislation does not cater for.

Planning

Key facts

Number of applications determined in 2011/2012 for planning applications were:

Determined by Council	502
Determined under delegation	32
Total Development Applications	534
Average days to process	37

Total fees received for planning applications was approximately \$492 000, which includes all funds received for development applications, scheme amendments, outline development plans etc.

Subdivisions – 16 proposals. The City supported 8 of the proposals. Of the remaining 8 which the City did not support, the WAPC approved 5 of the proposals, refused one and has not yet determined 2 proposals.

State Administrative Tribunal (SAT) reviews

- 5 reviews determined
- 2 determined by SAT – Councils decision upheld
- 3 determined by Council under reconsideration following mediation

Achievements 2011/2012

Prepare and implement management plans for natural areas

- Work is ongoing to ensure that Foreshore Management Plan for the river foreshore reserves remains current.

Develop and implement a new planning scheme for the City

- The Local Planning Strategy was amended to reflect the changes that the WAPC required and returned to the WAPC early in 2012.

Encourage the development of diverse residential and commercial areas to meet the future needs of the whole City

- Scheme amendment 192, which provides for the design guidelines for the Waratah commercial areas has been finalised after the City was ordered by the Minister to make changes to the provisions.
- Scheme amendment 193 has been finalised. This amendment seeks to streamline a number of anomalies in Town Planning Scheme 2 such as the zoning of the design guideline areas of Karella Street and Dalkeith, and introduces parking restrictions on residential properties.

Develop and implement precinct plans for key areas in the City

- Hampden/Broadway: As part of the objective to provide housing diversity areas in Nedlands and to align with state government visions, the study to determine the future of the Broadway and Hampden Road areas was progressed. The work has focussed on research and consultation in order to enable develop Built Form Design Guidelines, and the relevant strategies for the public realm and movement within the area. Work for these areas will continue through 2012/2013.
- North Hollywood: The study has been completed for the North Hollywood area and is expected to be made available for public consultation shortly.



THE BUILT ENVIRONMENT



Provide efficient and integrated approvals system

- Local Planning Policies to address the following matters have been progressed and will be available for public consultation in due course:
 - to identify preferred uses within the buffer zone for the Subiaco Waste Water Treatment Plant has been progressed;
 - to establish a biodiversity corridor between the conservation areas of Lot 4 and Shenton Bushland;
 - to establish the preferred form of development at the Hollywood Aged Care site in Monash Avenue.
- Outline development plans for:
 - the Old Swanbourne Hospital site has been finalised;
 - the Paraquad Centre site in Selby Street is being progressed.
- A limited Outline Development Plan that affects only the UWA Hockey club area has been finalised.
- The City has commenced the review of the City's Heritage List.

Provide and facilitate access to services and facilities required by the broader community, clubs and community groups.

- The process to formulate a masterplan for the DC Cruickshank reserve has been commenced and is expected to be finalised at the end of 2012.

Develop and implement an integrated transport strategy for the City which promotes access to safe and integrated transport options.

- Review of the Local Law for Parking and Parking Facilities has sufficiently been progressed to be finalised by the end of 2012.
- Work has commenced on creating:
 - an integrated transport strategy; and
 - a parking strategy for the City;
 - a Bike Plan.

Challenges ahead

Prepare and implement management plans for natural areas

- Finalise the Swanbourne Master Plan for the Swanbourne Open space and natural areas.

Develop and implement a new planning scheme for the city

- Approval being obtained from the WAPC to allow public consultation of the Local Planning Strategy.
- On advice of the WAPC undertake the next steps in regard to draft Town Planning Scheme 3, which will include updating the accompanying maps given the time delay the City has experienced at the WAPC with the processing of draft TPS3.

Encourage the development of diverse residential and commercial areas to meet the future needs of the whole City

- Commence work on the Waratah Avenue Placemaking Strategy to direct work on the public land in the area affected by Scheme Amendment 192.
- Progress scheme amendment 197 which provides for changes in the zoning of the Captain Stirling site and five surrounding residential properties.

Develop and implement precinct plans for key areas in the City

- Provide design guidelines for the Broadway and Hampden Road areas.

Provide efficient and integrated approvals system

- Progressing applications the City receives to initiate scheme amendments of TPS 2.
- Progressing any other outlined development plan received by the City.
- Progressing the review of the City's municipal heritage List.
- Progressing the City's Telecommunication's Strategy and work collaboratively with telecommunications carriers towards better outcomes.

- Progressing local planning policies for various areas within the City.

Develop and implement an integrated transport strategy for the City which promotes access to safe and integrated transport options.

- Finalise the outcomes of recent and ongoing parking trials to inform progress on work to create
 - an integrated transport strategy; and
 - a parking strategy for the City.

Other challenges in the year ahead

- Work collaboratively with the State Government in relation to its proposal to redevelop the Royal Perth site in Selby Street particularly in relation to addressing the questions of biodiversity in the Shenton Park area.
- Meeting the demands of the State Government to implement the objectives of Directions 2031.
- Making necessary changes to Town Planning Scheme No 2 to ensure that the document remains current and able to fulfil its function until the new scheme becomes operative.
- Processing Development Assessment applications (DAP's) within statutory timeframes.



COMMUNITY WELLBEING

To provide a community where people have an opportunity to interact and enjoy a sense of belonging in order to promote:

- healthy lifestyles
- a safe and secure community
- quality of life.

Library Services

The Nedlands Library Service offers two libraries, one in Nedlands on Stirling Highway and one in Mount Claremont on Montgomery Avenue. Membership stands at 10 374 members, which includes 3 194 members from outside the City's local government boundary. Loans and renewals of books and other materials exceeded 240 000 transactions for the year and more than 3 500 people participated in events.

Loans and Renewals	240 664
Event participation	3 623
% of residents as members	33%



**National
Year of
Reading
2012**

National Year of Reading

2012 is the National year of Reading and to help celebrate the City's libraries have hosted a variety of events for the community. The 'Subjects of Note' series aims to provide educational and entertainment value on assorted topics at both Nedlands and Mount Claremont libraries. Some of the hot topics for the year included:

- The History of Government House;
- I was Organised,
- Stroke Safe, and
- Bridging Foods.

Local Studies

The Local Studies Collection continues to build up its resources on the history of the City of Nedlands. It is used by students of all ages for projects ranging from school assignments to history books for publication.

Volunteers are busy making digital copies of resources so that photographs and other information become readily available. The methods used to make photographic and scanned images are demonstrated to the attendees of the Memoirs for your family workshops. Many hours have been spent, with the help of volunteers from the WA Genealogical Society, interrogating the Library's databases to build family trees. Illustrated talks on the History of Nedlands and the Monuments and Sites of the City have proved very popular. Some stories from long time residents have been produced in large print formats and made available in the library for the convenience and pleasure of readers.

Other services

The Nedlands Library Book Club meets at Nedlands Library on the second Thursday of each month at 1pm. This is a great way for library members to meet new people and discuss books. Afternoon tea is served and discussions are lively.

Another outreach service provided by the libraries is our fortnightly Books on Wheels service for customers that are house-bound. Our weekly Monday bus service is offered to senior library members that are able bodied but don't have their own transport. They come to the library to choose their own materials and socialise over morning tea. Volunteers contribute to these outreach services.

Meet the authors

The Nedlands Library Service hosted a variety of local and interstate authors this year. In September as part of the Western Suburbs libraries' Reading Festival the West Australian author Alan Carter spoke about his debut novel Prime Cut.

Online Resources

The libraries added a variety of new online resources for library members this year. These included online adult education and language learning courses, genealogy databases, and downloadable audiobooks. One of the most popular was OneClick Digital, which allows library members to download audiobooks from home and load them onto their portable device, such as an iPhone, iPod or Android device.

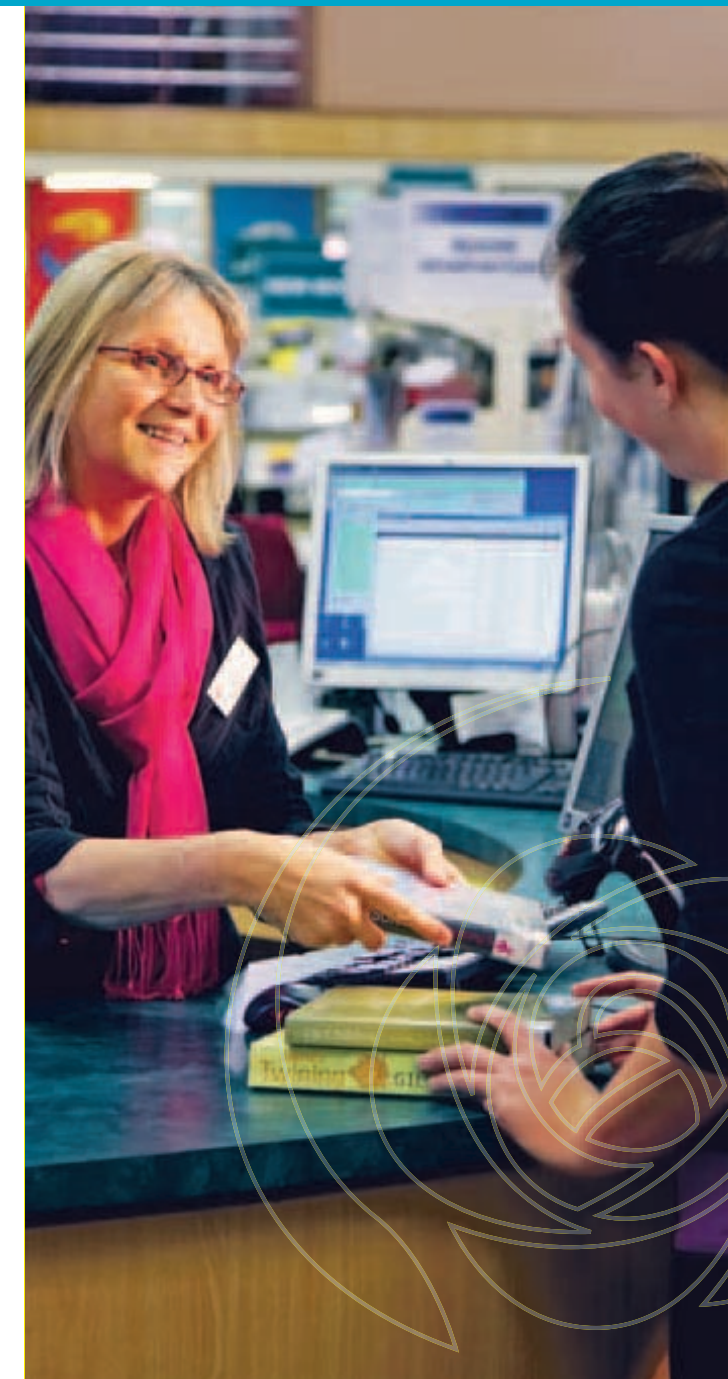
Services for young people

Weekly Storytime sessions continue to be a great success with 1 582 children and parents attending this year. Nedlands and Mount Claremont Libraries joined hundreds of other libraries around the country for National Simultaneous Storytime in May during Library and Information Week. This is a national event coordinated by the Australian Library and Information Association to highlight the importance of reading and literacy and promote Australian authors and publishers around the country.

The popular Pyjama Storytime sessions continue to be held and are currently run monthly on the second Wednesday night of each month.

Baby Rhyme Time sessions are held fortnightly during school term throughout the year at Nedlands library, with 198 participants attending last year. As part of The State Library's Better Beginnings Program, Baby Rhyme Time supports children's early literacy development through sharing songs, stories and action rhymes with babies from 0–12 months old, and introduces parents to techniques for sharing books with their babies.

There was a plethora of exciting school holiday activities at the libraries this year. Library staff member, Clare, led the children in song for a special story time during the July school holidays. The kids were amazed by the magic tricks of Ola the Magician during the October school holidays. During the Christmas holidays children made Christmas decorations and sang Christmas songs. Drippy the Dragon and Pirate



COMMUNITY WELLBEING

Penelope entertained our younger patrons during the Easter holidays. In January children decorated their own library bags.

Students from local schools were invited to special events held in the libraries during Children's Book Week in August. The children were entertained by Clare Stace, a storyteller who wove magical tales inspired by the children's book illustrators James Foley and Gabriel Evans.

The library also held a session showcasing YourTutor, an online homework help service provided by the Western Suburbs libraries. Students from years 4 to 12 were shown how to login from home to receive one-on-one help from dedicated tutors. YourTutor is offered from Monday to Friday, 4pm to 8pm during school term.

Nedlands Community Care

Nedlands Community Care provides support for residents in the City of Nedlands who are assessed as either frail aged, a younger person with a disability, or their carer.

Nedlands Community Care provides quality in-home care support as well as many other services including activities for Dementia-specific clients, respite for carers, social support activities and transport to appointments.

As well as the Nedlands Community Care staff, there are more than 50 valuable volunteers who assist with providing transport to clients and assisting with other activities to the 220 plus clients.

Some highlights during the year included:

- Continuation of collaborative meetings between aged care staff at Nedlands Community Care, and the Town of Cambridge to network and exchange ideas and develop programs to improve delivery of aged care services and Day Centre programs.

- Increased activities for social support services including:
 - Computer classes
 - Out and About Tours
 - Waratah Dinner Club
 - Book Clubs
 - Men's Group
- Day Respite Centre (Waratah Club) activities include:
 - A 100th Birthday Celebration with the CEO and Mayor attending.
 - Intergenerational program with PROCC – NCC clients visiting PROCC and interacting with the children by reading stories, singing and sharing a visit with the travelling farm.
 - Clients making peg bags and stuffed owls to raise money for the Save the Bears Fund and have the pleasure of sponsoring a Sun bear which they have named BoBo.
 - Regular indoor sports and quiz competitions with the City of Subiaco and Town of Cambridge clients
- New Affinity Club started for the Well Aged members of our community which includes activities such as:
 - Ballroom Dancing
 - Mahjong
 - Porcelain Painting
 - Internet Cafe
 - Movie Club
 - Laughter Club
 - Yoga

Point Resolution Occasional Child Care Centre

The Point Resolution Occasional Child Care Centre (PROCC) provides occasional child care to residents of the City. Many families enjoy the bright, comfortable environment at PROCC and centre staff continue to develop programs which are designed to stimulate and engage children with age appropriate activities including:

- multicultural events
- intergenerational activities with seniors from Nedlands Community Care
- interactive events with parents and siblings
- Awareness of our environment.

Utilisation rates have continued to be high with an average of 96%. Enquiries from hopeful families to attend PROCC are received daily and the waiting list for vacancies is ongoing.

Child care centres are now required to apply the Early Years Learning Framework and PROCC staff have successfully planned and implemented programs which incorporate a combination of:

1. "Child initiated interest" which is a result of observations or conversations with children, and;
2. "Intentional teaching" which includes your typical ABC, Number awareness and other kindergarten topics.

Staff also works in partnership with families to create a program that provides meaningful learning experiences for all children.

Under the Education and Care Services National Regulations, our educational program contributes to the following outcomes for each child:

- a) Children have strong sense of identity
- b) Children are connected to and contribute to their world
- c) Children have a strong sense of well being
- d) Children are confident and involved learners
- e) Children are effective communicators

The centre provides a relaxed and happy environment where children feel safe and secure to play and interact with staff and other children. The learning program always includes the following play areas:

- Music and movement
- Construction/manipulative play
- Puzzles and cognitive games
- Language and literacy (Books are regularly sourced from Nedlands Library)
- Drawing and writing materials
- Art and craft
- Dramatic play/home corner
- Sensory play with sand and water
- Nature



GOVERNANCE



To ensure that the processes of local government are delivered responsibly and in a transparent, consistent and an accountable manner.

Records Services

In the 2011/2012 financial year the Records Services team processed 35 538 pieces of incoming correspondence. The City registered 18 500 pieces of internal/outgoing correspondence into the Electronic Document Management System (EDMS).

On a strategic level the records team have:

- Upgraded the TRIM Electronic Document Management System;
- Implemented New and Improved Business Process Workflows;
- Conducted Corporate Training using TRIM Electronic Document System.

Record Keeping Plan

The City's current Record Keeping Plan, 2010069, is approved to April 2016.

Freedom of Information

The City of Nedlands complies with the Freedom of Information Act 1992 by making information about our operations available in the form of our Information Statement. This document is available on request.

Persons wishing to apply for access to additional information held by the City may submit a Freedom

of Information (FOI) Application. The City aims to make information available promptly and at the lowest reasonable cost.

The City received eight Freedom of Information applications in the 2011/2012 financial year.

Our People

The City is committed to providing an environment that engages and encourages employees. A Staff Climate Survey provided valuable employee feedback that helped identify strategies to continue to build a productive and satisfied workforce.

Feedback from the survey has contributed to the City's effective employee management approaches. Ongoing surveys and feedback will continue to be used to refine and improve employee engagement and reduce staff turnover. Staff are also actively encouraged to contribute their ideas in workshops and staff meetings and with a management approach that is "open door".

Recognition of Employees

Employees are recognised for a commendable contribution through recognition of long and continuous employment with the City. Employees who have completed 5, 10, 15, 20, 25 and 30+ years are acknowledged.

The Customer Service Champions program was introduced this year. It recognises those employees who go the "extra mile" in customer service. Nominations for Customer Service Champion of the

Month are voted on by the Customer Service Champions Group. This highlights the City's values and encourages continuous improvement in customer service and has proved popular.

Learning and Development

Employees look for means to learn and develop in an ongoing manner. Lifelong learning is a popular concept and the City continues to provide training opportunities that enhance the ability of employees to effectively do their job and develop a meaningful career. Performance management and a training needs analysis identified training needs. A wide variety of training opportunities are available both on the job and with training partners. A learning environment is encouraged.

Occupational Safety and Health

The City values a safe working environment. The City is preparing for proposed "harmonisation" of legislation across the States and has actively engaged with WorkSafe in preparing for the changes.

Employee Assistance and Wellbeing

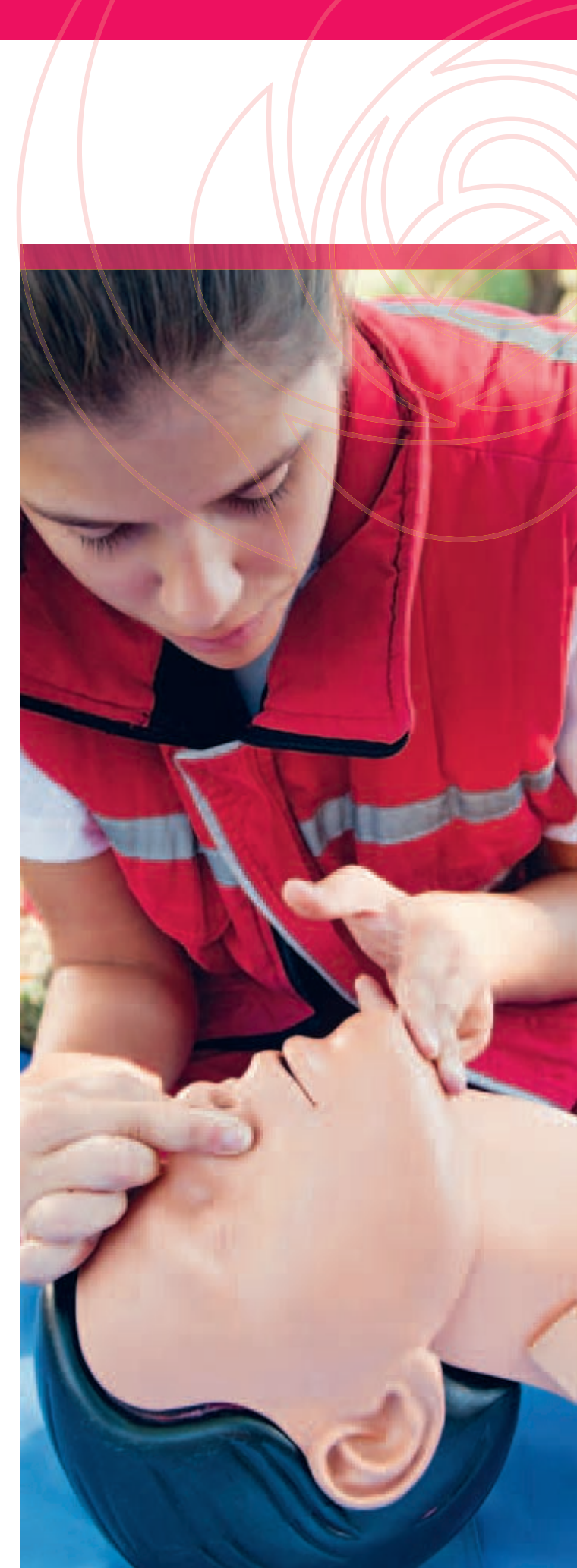
A program of Employee Assistance that provides free, confidential counselling is available to staff and their families during times of need. The professional service provided by PPC Worldwide continues to be popular with many staff.

The City also provides general health assessments, skin cancer screening and a winter flu vaccination program.

Employee's remuneration

The number of employees of the City entitled to an annual salary of \$100 000 or more were in the following categories:

Salary range	2010	2011	2012
\$100 000 to \$109 999	0	0	1
\$110 000 to \$119 999	1	1	1
\$120 000 to \$129 999	3	0	2
\$130 000 to \$139 999	0	3	0
\$140 000 to \$149 999	0	0	0
\$150 000 to \$159 999	0	0	0
\$160 000 to \$169 999	1	0	1
\$170 000 to \$179 999	0	1	0



GOVERNANCE

Risk management and business continuity planning

The City's activities expose it to a variety of risks. To ensure these risk exposures don't adversely impact on the operations of the City, a risk management framework has been developed to ensure that risks are managed across the organisation. The City continues the development of a business continuity plan that will assist the City to continue to deliver its critical services in the event of an emergency.

Finance Services

Finance Services supports the operations of the City through the provision of budgeting services, financial management reporting, accounts payable, accounts receivable, payroll, accounting and reporting of FBT and GST. Finance Services is also responsible for managing the City's rating system.

Key projects undertaken each year are the preparations of the annual budget for the upcoming financial year, the annual issue of rates notices and the completion of annual financial statements. For the past two years the annual budget for the coming year has been adopted in June allowing the earlier issue of annual rates notices with resulting improvements in cash flow and interest earnings. Finance Services also rolled out electronic requisitioning across the City during the financial year. This has enabled the streamlining of procurement processes resulting in increased efficiencies and improvements in internal controls across the organisation.

Activity	2008/2009	2009/2010	2010/2011	2011/2012
Number of dogs impounded	59	50	48	69
Number of complaints about barking	132	85	60	68
Number of inspections on vacant blocks for fire breaks (non-compliant blocks)	55	92	62	146
Number of abandoned vehicles dealt with (impounded)	32	21	17	14

Compliance audit

The City achieved a rating of 98.7% for the annual Compliance Audit Return for 2011, and the one compliance issue was that three primary returns from newly elected members were not submitted within the time frame set out in the Local Government Act 1995 Section 5.75 (1). This non-compliance issue was reported to Council at their meeting of 27 March 2012.

While not meeting 100 per cent compliance, the completion of the Compliance Audit Return for 2011 demonstrated a high level of compliance by the City of Nedlands in all areas. The City has an internal culture of compliance and commitment towards best practice, and the the management of the City is based on good governance.

The completion of the annual return is based on self-assessment. The City, however, engages the services of an independent consultant to assist with the completion of its Return. A high level of compliance was achieved, assessed by an independent body, which demonstrates the City's high level of compliance. Such an assessment also provides the CEO and Council with additional elements of awareness and compliance and accountability by staff.

Ranger Services

The City's Rangers Services team covers a wide range of issues, from parking enforcement, animal control, fire breaks and building compliance on behalf of the Development Services team. A summary of some of their activities is as follows:

STATUTORY INFORMATION

National Competition Policy

The Competition Principles Agreement is an agreement between the Commonwealth and State Governments that stipulates the manner in which governments will apply competition policy principles to public sector organisations under their jurisdiction. While local governments are not a signatory to the Agreement, they are bound to apply the same competition principles to their activities and functions by virtue of Clause 7 of the Agreement.

Clause 7 obliges the state government, in consultation with local government, to apply competition principles to local government activities and functions. These principles are:

- Competitive Neutrality
- Structural Reform of Public Monopolies
- Legislation Review.

Competitive Neutrality

With respect to Competitive Neutrality, the City of Nedlands reports as follows:

- No business enterprise of the City of Nedlands has been classified by the Australian Bureau of Statistics as either a public trading enterprise, or a public financial enterprise.
- No City of Nedlands activities have been identified to which the principles of Competitive Neutrality apply in this reporting period.
- No allegations of non-compliance with the Competitive Neutrality principles have been made by any private entity.

Structural Review of Public Monopolies

The City of Nedlands does not operate any public monopolies that pursue commercial functions. Any activities of the City of Nedlands that are conducted as a monopoly are regulatory only, and are directed to the public benefit. No further action is required in this area.

LEGISLATION REVIEW

Disabled services

The City has developed a Disability Access and Inclusion Plan (DAIP). The DAIP is a legislative requirement of the Disability Services Act 2006, which outlines how public authorities will make their services, information and buildings accessible for people with disabilities. The City continues to meet its obligations outlined within the DAIP. See page 34 for more details on City's DAIP.

Record keeping

Government legislation and regulations mandate the City's roles and functions. The City creates and maintains proper and adequate records of these activities to ensure sufficient evidence of the City's performance of these functions. The City's records are consistent with any written law to which the City of Nedlands is subject when performing its functions.

The City continues to provide training to all staff to ensure they are advised of their record keeping obligations and responsibilities. The City offers:

- Record keeping inductions – focussing on record keeping processes at the City;
- record keeping awareness training – focussing on obligations under the State Records Act, 2000; and
- Record keeping systems training – focussing on how to use the TRIM system to manage records.

As per the City's approved Record Keeping Plan, the record keeping induction and online training are mandatory courses for all new staff.

No Record Keeping Audits were conducted. This was largely due to issues with system upgrades and extracting relevant data from the record-keeping system.

COMMUNITY DEVELOPMENT

Summer Concerts in the Parks series

Each year, the City holds the Summer Concerts in the Park series on Sunday evenings throughout February. These concerts are an opportunity for families, friends and neighbours to gather in a relaxed atmosphere in one of the City's beautiful parks.

The 2012 Summer Concerts in the Park series attracted its largest crowd ever with over 3 400 people attending all four concerts. Each concert had a great band and children's activities. The four concerts were held at Lawler Park, Masons Gardens, Allen Park and Dot Bennett Reserve. This year the concerts also attracted local business sponsorship from Westcare Inc and Kitchen Choice which helped the City provide the extra children's activities.

Community Tours

Nedlands Going Places Tours give residents an opportunity to enjoy a day out while getting to know other community members and neighbours. The City hosted two tours this year. These tours were:

- Wildflower Tour, 22 September – 66 community members enjoyed a wildflower tour to York, where they also got to have time to meander around the town and enjoy a two-course lunch.
- Christmas Lights Tour, 22 December – 44 community members enjoyed a tour to see the Christmas lights in the northern suburbs of Perth, along with lunch at Hillarys along the way.

Community Grants Fund

The purpose of the Community Grants Fund is to provide financial support for events and projects that contribute to community spirit and help build a more inclusive community in the City of Nedlands. The project to be funded must show a direct benefit to the local community and support the building of local relationships and networks.

This year the City provided thirteen funding grants totalling \$9 350 for a wide range of local community events. These are shown below:

Recipient	Event
Dalkeith Road Church of Christ	Christmas Carol event
Christian City Church Crawley	Christmas Carol event
Westcare Incorporated	Breakfast for National Week for People with disabilities
Swanbourne Community	Community Christmas Party
St Peters Square	Street Party
Redemption Church	Christmas Carol event
Kingsway street	Street Party
Minora Road	Street Party
Joyce Street	Street Party
Minora Road	Street Party
Rotary Club of Freshwater Bay	Community barbeque
Art Deco Society of WA INC	Community information brochure
Carine Marshall	Street Party

Community Halls & Pavilions

The City's community facilities include halls, pavilions and community centres that can be booked from 7am to midnight on any day of the year. The City has four facilities that are bookable including:

- Drabble House
- Allen Park Lower Pavilion
- Dalkeith Hall
- Mount Claremont Community Centre

The City has a further six groups that it has groups on a management licence, including:

- College Park Family Centre
- Hackett Playcentre
- Mount Claremont Play Centre
- Allen Park Lower Pavilion

In the annual satisfaction survey, hall users expressed a high level of satisfaction (76%) with services provided by the City. Community groups that are not hall users also expressed a high level of satisfaction with City services at 78%.

Grants received for community events

The City received the following grants for community events:

- \$18 668 from Lotterywest for the Summer Concerts in the Park series
- \$1 000 from the Injury Control Council of WA for the Stay on Your Feet week project
- \$1 000 from the Department for Communities for a film screening of Red Dog in National Youth week
- \$1 000 from Neighbourhood watch towards joint WESROC activities for Halloween.

Community Event Approvals

The City approves events held at public locations or for the community. The City's approval role aims to minimise any potential negative impact, while still ensuring the community enjoys a wide range of local events.

In 2011–12 the events approved by the City included 25 weddings, 6 private sport events, 13 public sport events, 5 large scale community events and 2 large private events.

The major events approved included the City to Surf Fun Ride, Tadpole Triathlon, the Challenge Fun Run and the Bike Ride for MS. These events increased social interaction and added to the wellbeing of the local community.



COMMUNITY DEVELOPMENT



Our Vision 2030

In February 2012, following the results of the 2030 imagine, engage, create project in 2010/2011, the City prepared the community's plan. This was prepared as a document called 'Our Vision 2030'.

2030 imagine, engage, create was a community project was designed to create community conversation opportunities that would bring individuals and groups together, with the aim of creating a shared vision that both community and the City could work together towards.

Approximately 2 100 participants provided over 8 500 separate items of information through public workshops, on-line and hard copy surveys, face to face interviews, vox box interviews, messages left on the wishing tree, comments placed on the 'sticky wall' at community events and drawings in a children's art competition. Each of these responses were coded and collated into four vision statements and the key elements of the four vision statements were collated into a meta vision.

In February 2011, the City held 'Our 2030 Conference' where attendees' main task was to come up with strategies for achieving the community's vision for 2030.

The 'Our Vision 2030' the community's plan is owned by the people of the City of Nedlands. It will be reviewed every two to four years to ensure to reflects the changing needs and vision for the City and it may be used to inform the City's Strategic Community Plan.

Access Working Group

The City's Access Working Group continued to provide advice on improving access and inclusion within the Nedlands community. The group currently consists of 4 local residents with extensive experience relating to access and inclusion. The City acknowledges the contributions of Greg Madson, Kerry Revell, Robyn Tsapazi and Eric Moxham, along with retired member Janet Shaw, who volunteer their time and expertise as members of this advisory body.

Disability Access and Inclusion Plan (DAIP)

The City's DAIP outlines how the City will ensure that its services, buildings information and consultations are accessible to the whole community, including people with disabilities as is required by legislation.

Access improvements to the City's buildings, services and infrastructure include:

- John Leckie Pavilion, College Park – Inclusion of a new accessible unisex toilet on the 1st floor, upgrade of the ground floor toilets to meet accessible unisex toilet requirements. A further showering facility has also been included, along with pathways and entry points to specified areas of the building have been re-designed to improve accessibility
- Mount Claremont Oval Changing Rooms – Public toilets have been upgraded to meet accessible unisex specifications

All Abilities Play Space

The All Abilities Play Space is planned to be an innovative and state of the art play space that the whole community, including people with disabilities, can access and enjoy. It will provide a unique opportunity for the people of Perth to connect and play in an inclusive environment, regardless of their ability, age and interests.

This is a partnership project between the Rotary Clubs of Nedlands, Subiaco and West Perth and the City of Nedlands. The City has provided the location (Beaton Park on the Nedlands foreshore) and contracted a designer, and Rotary is committed to working with the community of Perth to raise the funds to build the facility.

In March 2012, Fiona Robbe Landscape Architects were appointed as the Play Space designer. An on-site community consultation was held on 25 March 2012 to gain community input into the design. In May 2012 Fiona Robbe with staff from the City, met with students from Dalkeith Primary and Shenton College Deaf Education College/Education Support Unit and a number of disability support service organisation to gain their comments and ideas.

The design for the play space will be completed in 2012/2013. Once the design is completed, it is intended that the fundraising campaign will begin.

Fostering Safe Communities

The City undertakes a number of activities to support crime prevention. The City developed a Business Beat Kit, in partnership with the Cities of Perth, Subiaco and Vincent and the Towns of Claremont, Cottesloe and Mosman Park and the Shire of Peppermint Grove with the support of the Office of Crime Prevention and local police. The Business Beat kit is aimed at businesses and contains practical community safety and crime prevention information.

The City provides two organisations to enable them to provide safety and crime prevention information to children in local primary schools. These are:

- \$250 to the Safety House Association
- \$2 500 to the Constable Care Child Safety Foundation



COMMUNITY DEVELOPMENT



Youth Development Program

The City of Nedlands' youth program encourages local young people to get involved in their community, by providing opportunities, events, workshops and activities that are constructive and engaging. The aim of the Youth Development Program is to provide a range of healthy activities that build local relationships and engage local young people with the community.

This year the City provided a wide range of activities for children and young people including a movie screening during National Youth Week, the 4Sure Music & Skate Festival, skateboarding workshops, a Halloween event, and school holiday activities. Overall, more than 3100 children and young people took part in City run programs throughout the year.

Youth Advisory Council (YAC)

The Youth Advisory Council consists of a group of local young people aged 12 to 21 years who advise the City on youth issues, plan and deliver activities for local young people and encourage youth participation in the community. This year the YAC ran the 4Sure Music & Skate Festival, as well as Youth Week events, and advised on the 2030 community plan.

The Buzz

The Buzz provides information on activities and events provided by the City for children, youth and families. It comes out quarterly; just in time for each school holiday period. Now well into its second year, The Buzz is becoming an increasingly popular publication in the community with many parents requesting to be added to the distribution list for new publications.

Skate Workshops

In 2011/2012 the City held two skate workshops at the Nedlands Skate Park at Charles Court Reserve in partnership with YMCA. These workshops provide children and young people with expert coaching and training, giving them skills and confidence. The City provided two beginner and two intermediate sessions, with 64 young people taking part over the course of the workshops.

Schools

The City continued to build its relationships with its local schools through the implementation of the Engagement with Local Schools Strategy, which outlines the City's approach to a more pro-active relationship with the 11 local schools within its boundaries. The Principals of all 11 schools were once again invited to meet with Mayor in June, and were given the opportunity to bring to the City's attention as issues that they were facing in the community.

National Youth Week

National Youth Week brings young people together to celebrate youth achievements and to focus on youth issues. The Cities of Nedlands and Subiaco, Towns of Claremont and Mosman Park and the Shire of Peppermint Grove jointly provided activities during National Youth Week in April of 2012. The theme for this year was "Imagine, Create and Inspire". The activities provided were chosen to inspire young people to create opportunities for themselves and their communities. The City of Nedlands provided a screening of Red Dog at Windsor Cinema, with more than 80 young people attending. This was just one of a series of events run over the week for all Western Suburbs young people.

Halloween at 'The Grove'

In 2011/2012 the City of Nedlands, along with the City of Subiaco, Towns of Mosman Park and Claremont and Shire of Peppermint Grove, provided an evening of Halloween fun and activities at The Grove Library. This event was partly funded by Neighbourhood Watch, with the aim of providing a safe and inclusive event where children and their families could take part in Halloween celebrations. Around 450 people took part in the event, hosted by the Shire of Peppermint Grove.

"Imagine, Create and Inspire"



COMMUNITY DEVELOPMENT

4Sure Festival

The City's Youth Advisory Council once again ran the 4Sure Music & Skate Festival, at Charles Court Reserve on the Esplanade. This is a free event incorporating live bands, a skate competition and various activities over the course of the afternoon, with approximately 500 people in attendance throughout the day. This was the second year the City has run this event, with the event itself shaping up to be a significant occasion on the City's calendar.

Sponsorships provided by the City

This year the City provided the following donations and subsidies:

- \$10 800 to the Shenton Christian Council to assist with the provision of Chaplains at Shenton College, Mount Claremont and Swanbourne Primary Schools.
- Subiaco Business Association – Awards – Best Not for Profit
- Thirty-two grants of \$250 each to individual young people for initiatives that connected them to their community, under the Sponsorship of Youth Initiatives Fund. Applications that received support this year included sporting trips and events, volunteering tours and international student exchanges.

Nedlands Volunteer Resource Centre (NVRC)

The City received an annual grant of \$29 448 from the Department for Communities to operate the Nedlands Volunteer Resource Centre (NVRC). NVRC promotes volunteering, strengthens the capacity of the volunteer sector and matches volunteers with volunteer opportunities. The NVRC is located upstairs in the Nedlands Library and is open Monday to Friday 10.00 am to 4.00 pm.

The City's Volunteer Resource Centre helped with information about:

- Volunteer positions in up to 100 local community organisations
- 12 502 volunteer positions available state wide
- Current volunteering trends and sector development



Volunteers in the Community

In 2011/2012, 259 volunteer referrals were made to organisations. The City provided two free training workshops were organised with 25 participants attending each on topics: Grant Writing and 7 Steps to a High Performing NFP Organisation. The City further allocated additional staff time to support local sporting clubs and organisations with their volunteer needs in this year's budget.

National Volunteer Week Celebration

The invaluable contribution of volunteers within the community was recognised during National Volunteer Week in May 2012. The City held a celebratory sundowner event in recognition of volunteers and organisations assisted by volunteers, for the contribution they make to the community. Over 60 volunteers attended and were acknowledged for their important contribution within the community and City of Nedlands in a speech by the Mayor.

Volunteers within the Organisation

The City's Volunteer Service places volunteers in positions throughout the organisation. These areas include:

- Nedlands Community Care
- Tresillian Community Centre
- Nedlands Library
- Access Working Group
- Bushland groups
- Nedlands Volunteer Resource Centre
- Youth Advisory Service.

Volunteers working in the City's service divisions and outstations donated an estimated 10,200 hours to the organisation during 2011/2012. This equates to a dollar value of \$295 800.

Tresillian Community Centre

Tresillian brings people together by providing art, craft and leisure courses, art exhibitions, a crèche and café, all with an interesting variety of studio artists working on site.

Tresillian Courses

Tresillian offered 286 art, craft and language courses, including 90 children's school holiday courses. Income from courses this year was a record \$220 665, compared to \$182 675 in 2010/2011.

The table below shows a consistent service delivery while maintaining a high level of customer satisfaction over 3 years:

Year	2009-10	2010-11	2011-12
Number of courses provided	274	297	286
Room hire income	\$22,545	\$33,065	\$25,611
Customer satisfaction level	94%	94%	95%

Exhibitions

A total of 14 exhibitions were held at Tresillian during 2011/2012. Of these, six were curated by Tresillian and eight were provided by organisations or artists hiring Tresillian's facilities. The exhibitions curated by Tresillian were:

115 th WA Society of Artists
116 th WA Society of Artists
Tresillian Studio Artists 2011
True Colours
Brian Simmonds Art Auction
Tresillian Student and Tutor Exhibition 2012

Total revenue for exhibitions this year was \$32 223.

The Annual Studio Artists' Exhibition opened on Friday 22 October with 120 works by the nine Tresillian studio artists. It generated sales of \$10 063 with 19 pieces sold. The 2012 Annual Student and Tutor Exhibition opened on Friday 13 June 2012 Students and tutors exhibited 277 items with 20 pieces sold & sales of \$4 512.

COMMUNITY DEVELOPMENT



Brian Simmonds Art Auction

For the eleventh consecutive year, the Tresillian Centre held an auction of demonstration artworks created by Brian Simmonds in his popular Tresillian art classes. The auction, held on 7 November, saw Chris Shellabear, local real estate agent and auctioneer, donate his time and expertise to conduct the auction. Sales at auction totalled \$4 841.

The Annual Tresillian Playcentre Garage Sale

Once again a very successful event held 20 May, saw sales generated totalling \$3 015.

New Flooring

Tresillian has had a boost by having its old carpet and much of its vinyl flooring replaced. Both verandas were replaced with new Jarrah boards. This will improve the safety of the building by preventing trip hazards caused by worn floor coverings.

RECREATION SERVICES

Stay on Your Feet Week

The City promoted a week of 'Walking and Healthy eating for a Happier You' activities in September as part of a successful grant linked to the National Stay on Your Feet Week Initiative. The week involved free sessions aimed at Over 50's, along with information on healthy eating, managing your health, foot care and improving your balance. Activities included: Croquet, Bowls, Walking, Yoga and Dance.

Walking Groups

The City has continued to support walking groups and has two groups that meet weekly in Dalkeith and Hollywood. In August 2011, representatives from each group donned red hats and walked this year's City to Surf event.

Sports link Program

In 2011/2012 the City of Nedlands continued to partner

with the Towns of Claremont and Mosman Park and Shire of Peppermint Grove to promote the Sportslink program at Presbyterian Ladies' College.

This program has been developed by the Recreation and Sport Network and is aimed at increasing participation in physical activity by children who are less likely to participate. It is an inclusive program that teaches basic sports skills and confidence to children experiencing difficulty with motor skills or with disabilities. 12 to 15 children per term were involved in the programme in 2011/2012.

Club Development Support

In September 2011, a joint Sport and Recreation Club Development Forum was organised by the Cities of Nedlands and Subiaco, Towns of Claremont, Mosman Park and Cottesloe and the Shire of Peppermint Grove. The Clubs shared discussion on key topics of Funding and Sponsorship, and information on the Department of Sport and Recreation, Community Sport & Recreation Facilities Fund (CSRFF).

In March 2012, the City of Nedlands joined with the City of Subiaco to host a joint Sport and Recreation Club Development Workshop at Nedlands Yacht Club. Topics included: Working with Children Checks, Legislation affecting sports clubs and the Department of Sport and Recreation's new Kidsport programme. Kidsport was then officially launched in the two cities.

Kidsport

In January, the Cities of Nedlands and Subiaco were successful in gaining funding for 3 years from the Department for Sport and Recreation to administer the Kidsport program. KidSport provides eligible children and young people aged 5-18 years with financial assistance to contribute towards membership fees in clubs. The fees go directly to the registered KidSport clubs participating in the project and enable more children to participate in community sport and recreation, no matter their financial circumstances. Presently 15 clubs have signed up.

COMMUNITY DEVELOPMENT

SUBSIDISED PROGRAMMES

School Swimming Pools

The City provided a subsidy of \$7 000 to the Parents and Citizens Association at Hollywood and Nedlands Primary Schools. The subsidy ensures their swimming pools are made available to the public on a regular basis during the swimming season, November to April.

Turf Wicket

In 2011/2012, Claremont Nedlands Cricket Club was paid \$48 242 by the City to maintain the two turf wickets at Melvista and College Park Oval. Swanbourne Cricket Club was paid \$23 703 to maintain the turf wicket at Allen Park. These amounts have been agreed after the City asked organisations to express an interest to maintain the Council turf wickets and reduce the maintenance to the Council.

Surf Lifesaving

Swanbourne Nedlands Surf Life Saving Club received an annual grant of \$38 139. This is based on the Council decision on 13 December 2005 that the club would gain a grant of \$34 000, plus CPI, for loss of income from the kiosk.

Sporting Club Satisfaction

In 2011/2012, Sporting clubs within the City expressed a satisfaction rate of 74 per cent with services.

Sports Facilities Improvements Grants

The City has provided financial support to sporting clubs who have been successful with further funds from the Department for Sport & Recreation, Community Sport and Recreation Facilities Fund (CSRFF). Funding is provided to projects that make a huge contribution to the health and wellbeing of the local community. The following is a list of the clubs who have worked with us to access funding:

Grants Approved

- Western Suburbs Cricket Club – Received a CSRFF grant of \$41 433 and a grant from the City of \$42 278 for the installation of two synthetic cricket practice wickets, a block of turf and netting for College Park.
- UWA Nedlands Football Club – Received a CSRFF grant of \$30 713 and a grant from the City of also \$30 713 for the second stage of installation of floodlighting on Mount Claremont Oval.
- Nedlands Croquet Club – Received a CSRFF grant of \$32 833 and a grant from the City of \$32 952 to install floodlighting.
- UWA Hockey Club – Received a CSRFF grant of \$45 454 and endorsement from the City for the installation of floodlighting to training standards at UWA Sports Park.

Projects undertaken:

- Nedlands Rugby Club – A major upgrade of the clubhouse, changing rooms, toilets and outdoor area.
- Dalkeith Tennis Club – Grant for an upgrade of tennis courts from grass to clay deferred a year to fall in line with the masterplan on DC Cruickshank.

Community Facility Upgrade

John Leckie Pavilion

Mount Claremont Oval Changing Rooms

DC Cruickshank

Sports Clubs City Building Leases

The City has continued to support clubs by providing City owned buildings for clubs to lease at no cost. These include:

- Allen Park Tennis Club
- Claremont Junior Football Club
- Collegians Amateur Football Club
- Cottesloe Golf Club
- Nedlands Bridge Club
- Nedlands Croquet Club
- Nedlands Golf Club
- Nedlands Yacht Club
- Riverside Lions Hockey Club
- Suburban Nedlands City Hockey Club.
- Dalkeith Nedlands Bowling Club
- Dalkeith Tennis Club
- Hollywood Subiaco Bowling Club
- Nedlands Rugby Union Football Club
- Nedlands Tennis Club
- Perth Flying Squadron Yacht Club
- Swanbourne Nedlands Surf Lifesaving Club
- Associates Rugby Union Football Club
- WA Bridge Club
- West Coast Futsal Association

Make a huge
contribution
to health and
wellbeing



ECONOMIC DEVELOPMENT



Local Businesses

The City is committed to maintaining positive relationships with local businesses. A business sundowner was held in Council Chambers in October 2011, with approximately 20 businesses taking the opportunity to meet the Mayor and Councillors in a relaxed and enjoyable setting.

The City supported the Subiaco Business Associations 2012 Subiz Award by the sponsoring of the City of Nedlands Best Not For Profit Award.

In 2012 the Subiz Awards were open to all business, not for profit organisations and volunteers in the City's of Subiaco and Nedlands. The Awards provided a very beneficial conduit between the City of Subiaco and the City of Nedlands business community and the Subiaco Business Association.

Grants Received 2011/2012

Grant	Amount	Funding body
Revegetation of Point Resolution	\$67 500	Swan River Trust
UWA Nedlands Bike Breakfast	\$2 000	Department of Transport
River Wall Repairs	\$250 000	Swan River Trust
2012 Summer Concerts	\$20 000	Lotterywest
Tresillian Open Day	\$5 000	Department Training and Workforce Development (WA)
Walking and Healthy Eating for a happier you	\$1 000	Injury Control Council of WA
Halloween Safety Balloons	\$500	WA Police
Bush to Beach Stage I	\$47 644	Lotterywest
Western Suburbs Youth Film Night	\$1 000	Department for Communities
Nedlands Volunteer Referral Centre	\$32 393	Department for Communities
Financial Assistance Grants	\$554 507	Department of Local Government
Kid Sport	\$30 000	Department of Sport and Recreation
Protection/Restoration Swanbourne Dunes	\$23 460	Coastwest Grants
Slow Down in Nedlands	\$166 050	WALGA/Roadwise
Blackspot - Stirling Hwy/Broadway/Hampden	\$315 000	Main Roads WA
Blackspot - Elizabeth St/Tyrell St	\$22 000	Main Roads WA
Blackspot - Stirling Hwy/Florence Rd	\$20 000	Main Roads WA
Blackspot - Princess Rd/Florence Rd	\$22 000	Main Roads WA
Blackspot - Carrington St/Broome	\$20 000	Main Roads WA
Blackspot - Princess Rd/Bruce St	\$14 000	Main Roads WA
Blackspot - Monash Ave/Hampden Rd	\$8 000	Main Roads WA
Blackspot - Bruce St/Elizabeth St	\$130 000	Main Roads WA
Underwood Ave	\$353 500	Metropolitan Regional Roads Group
Bruce St	\$85 500	Metropolitan Regional Roads Group
Alfred Rd	\$155 300	Metropolitan Regional Roads Group
North St	\$109 200	Metropolitan Regional Roads Group
Railway Rd	\$33 400	Metropolitan Regional Roads Group
Smyth Rd	\$17 200	Metropolitan Regional Roads Group
Loch St	\$32 400	Metropolitan Regional Roads Group
Gordon St	\$22 400	Metropolitan Regional Roads Group

COMPLAINTS REGISTER

Section S.121 of the Local Government Act 1995

The following is a summary of entries in the register of complaint for the financial year.

Council member about whom the complaint is made	Person making the complaint	Local government complaint no.	Description of minor breach	Action taken	Date the complaint was referred to the standards panel	Outcome of the standards panel consideration of the minor complaint
Cr N Horley Cr J Bell Cr M Somerville-Brown Cr B Hodsdon Cr M Negus Cr I Tan	Mr K Eastman	SP21 of 2011	Breach alleged to have occurred under the Local Government (Rules of Conduct) Regulations 2007: Regulation 7(1) (b) – Securing personal advantage or disadvantaging others	1. Reported to Standards Panel.	14 October 2011	Notice of Finding – 10 January 2012 Councillors Horley, Hodsdon, & Somerville-Brown did not commit a breach of Regulation 7 of the Regulations as alleged in the complaint. Mr Negus, Mr Bell & Ms Tan were not re-elected - accordingly it would not be appropriate for the Standards Panel to give consideration to the conduct of a person who is not currently a Council Member; however if these person again became members of a Local Government the Standards Panel could resume consideration.
Cr B Hodsdon	Mr C Latchem	Ref E1212837	Breach alleged to have occurred under the City of Nedlands Code of Conduct	1. Reported to Standards Panel.	12 December 2011	Notice of Finding – 8 May 2012 Complaint does not refer to any allegation of a breach of the Regulations. Similarly as the City's Code of Conduct does not appear to be a Local Law, the Standards Panel is unable to deal with any allegations of a contravention of that Code of Conduct. It is returned to the City of Nedlands as a non conforming complaint to be dealt with by the City in accordance with the complaints procedure as documented in the City's Code of Conduct.



ELECTED MEMBERS ATTENDANCE

Councillor attendance at Council and Committee Meetings - 1 July 2011 – 15 October 2011

Elected Member	Council (3)	Special Council (1)	Council Committee (4)	Audit and Risk Committee (2)	Budget Committee (0)	CEO Performance Review Committee (3)	Sustainable Nedlands Committee (0)	Traffic Management (2)
Her Worship the Mayor, S.A. Froese	3	1	2	1		2	1	1
Cr. I.S.Argyle	2	1	4	1				
Cr. J.D. Bell	3	1	3					1
Cr. R.M. Binks	3	1	4					2
Cr. K.E. Collins	2	1	3	1				
Cr. R.M. Hipkins	3	1	5					
Cr. B.G. Hodsdon	3	1	4	1		2		
Cr. N.B.J. Horley	3	1	3			1		
Cr. M.S. Negus	3	1	2			3		
Cr. K.A. Smyth	3	1	3			2		2
Cr. M.L. Somerville-Brown	3	1	3	1		3		2
Cr. I. Tan	3	1	3					
Cr. B. Tyson	2	1	4			3		1

() Number of meetings held | * Deputy Delegate | ■ Councillor not required to attend meeting

Councillor attendance at Council and Committee Meetings - 17 October 2011 – 30 June 2012

Elected Member	Council (8)	Special Council (6)	Council Committee (7)	Audit and Risk Committee (1)	Budget Committee (1)	CEO Performance Review Committee (1)	Sustainable Nedlands Committee (1)	CEO Recruitment & Selection Committee (1)
His Worship the Mayor, R.M. C. Hipkins	7	5	7	1	1	1		1
Cr. I.S.Argyle	8	4	7	1				
Cr. R.M. Binks	8	5	7	1	1			
Cr. K.E. Collins	4	5	6		1			
Cr. B. Hassell	7	4	6	1	1			
Cr. B.G. Hodsdon	7	4	6	1	1			
Cr. N.B.J. Horley	6	2	4		1			
Cr. T. James	6	4	5		1	1		
Cr. L.J. McManus	8	5	7	1	1	1		1
Cr. S.J. Porter	7	4	7	1	1	1		1
Cr. N.W. Shaw	7	5	6					1
Cr. M.L. Somerville-Brown	7	5	6		1			
Cr. K. Walker	8	4	6			1		1

() Number of meetings held | * Deputy Delegate | ■ Councillor not required to attend meeting

STATEMENT BY CHIEF EXECUTIVE OFFICER

The attached financial report of the City of Nedlands being the annual financial report and other information for the financial year ended 30th June 2012 are in my opinion properly drawn up to present fairly the financial position of the City of Nedlands at 30th June 2012 and the results of the operations for the financial year then ended in accordance with the Australian Accounting Standards and comply with the provisions of the Local Government Act 1995 and the regulations under that Act.

Signed on the 24th day of September 2012



Michael Cole
Acting Chief Executive Officer

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CITY OF NEDLANDS
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30TH JUNE 2012

	NOTE	2012 \$	2012 Budget \$	2011 \$
Revenue				
Rates	22	16,673,692	16,510,300	15,437,483
Operating Grants, Subsidies and Contributions	27	2,110,895	1,594,300	2,209,034
Fees and Charges	26	6,333,547	6,145,900	5,981,652
Interest Earnings	2(a)	1,214,001	918,800	1,055,723
Other Revenue		125,764	72,600	498,358
		<u>26,457,900</u>	<u>25,241,900</u>	<u>25,182,250</u>
Expenses				
Employee Costs		(9,062,398)	(9,222,100)	(8,525,104)
Materials and Contracts		(9,624,063)	(10,473,400)	(10,061,983)
Utility Charges		(711,933)	(695,000)	(694,691)
Depreciation on Non-Current Assets	2(a)	(5,956,406)	(5,917,000)	(5,667,375)
Interest Expenses	2(a)	(384,167)	(369,100)	(255,576)
Insurance Expenses		(388,059)	(333,800)	(291,474)
Other Expenditure		(440,096)	(662,300)	(540,271)
		<u>(26,567,122)</u>	<u>(27,672,700)</u>	<u>(26,036,474)</u>
		(109,223)	(2,430,800)	(854,224)
Non-Operating Grants, Subsidies and Contributions	27	1,468,030	2,393,200	1,184,449
Profit on Asset Disposals	20	67,596	69,000	145,769
Loss on Asset Disposal	20	(8,098)	(30,000)	(11,707)
Net Result		1,418,305	1,400	464,287
Other Comprehensive Income				
Changes on Revaluation of Non-Current Assets		(12,681,698)	-	21,683,357
Total Other Comprehensive Income		(12,681,698)	-	21,683,357
Total Comprehensive Income		(11,263,393)	1,400	22,147,644

This statement is to be read in conjunction with the accompanying notes.

CITY OF NEDLANDS
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30TH JUNE 2012

	NOTE	2012 \$	2012 Budget \$	2011 \$
Revenue				
Governance		187,334	175,000	503,124
General Purpose Funding		18,912,010	18,039,000	17,286,517
Law, Order, Public Safety		70,179	50,400	51,636
Health		45,240	75,000	64,408
Education and Welfare		1,271,194	1,251,600	1,220,627
Community Amenities		4,035,577	4,044,200	3,947,839
Recreation and Culture		684,620	650,200	1,000,774
Transport		435,684	274,700	374,342
Economic Services		801,370	669,800	718,490
Other Property and Services		14,692	12,000	14,492
	2(a)	<u>26,457,900</u>	<u>25,241,900</u>	<u>25,182,249</u>
Expenses				
Governance		(1,740,294)	(1,761,000)	(1,597,520)
General Purpose Funding		(189,891)	(206,300)	(467,075)
Law, Order, Public Safety		(769,801)	(773,400)	(804,761)
Health		(371,971)	(449,700)	(195,082)
Education and Welfare		(2,303,440)	(2,483,500)	(2,228,963)
Community Amenities		(4,787,780)	(5,230,900)	(4,365,197)
Recreation and Culture		(6,567,144)	(6,992,300)	(6,559,503)
Transport		(5,953,874)	(5,683,100)	(5,705,847)
Economic Services		(3,442,230)	(3,038,000)	(3,013,785)
Other Property and Services		(56,531)	(685,400)	(843,165)
	2(a)	<u>(26,182,956)</u>	<u>(27,303,600)</u>	<u>(25,780,898)</u>
Finance Costs				
Transport		-	-	(272)
General Purpose Funding		(384,167)	(369,100)	(255,304)
	2(a)	<u>(384,167)</u>	<u>(369,100)</u>	<u>(255,576)</u>
Non-Operating Grants, Subsidies and Contributions				
Education & Welfare		143,170	166,500	-
Recreation & Culture		520,000	850,000	9,223
Transport		804,860	1,376,700	1,175,226
		<u>1,468,030</u>	<u>2,393,200</u>	<u>1,184,449</u>
Profit/(Loss) on Disposal of Assets				
Transport		59,498	39,000	145,769
Governance		-	-	(11,707)
		<u>59,498</u>	<u>39,000</u>	<u>134,062</u>
Net Result		1,418,305	1,400	464,287
Other Comprehensive Income				
Changes on Revaluation of Non-current Assets		(12,681,698)	-	21,683,357
Total Other Comprehensive Income		(12,681,698)	-	21,683,357
Total Comprehensive Income		(11,263,393)	1,400	22,147,644

This statement is to be read in conjunction with the accompanying notes.

**CITY OF NEDLANDS
STATEMENT OF FINANCIAL POSITION
AS AT 30TH JUNE 2012**

	NOTE	2012 \$	2011 \$
CURRENT ASSETS			
Cash and Cash Equivalents	3	11,567,629	11,649,263
Trade and Other Receivables	4	893,331	954,182
Inventories	5	31,611	12,539
TOTAL CURRENT ASSETS		<u>12,492,571</u>	<u>12,615,984</u>
NON-CURRENT ASSETS			
Other Receivables	4	305,828	261,190
Property, Plant and Equipment	6	57,950,670	56,108,872
Infrastructure	7	73,048,446	85,461,277
TOTAL NON-CURRENT ASSETS		<u>131,304,944</u>	<u>141,831,339</u>
TOTAL ASSETS		<u>143,797,514</u>	<u>154,447,323</u>
CURRENT LIABILITIES			
Trade and Other Payables	8	2,344,195	2,904,545
Long Term Borrowings	9	1,152,827	917,010
Provisions	10	1,257,100	1,251,732
TOTAL CURRENT LIABILITIES		<u>4,754,122</u>	<u>5,073,287</u>
NON-CURRENT LIABILITIES			
Long Term Borrowings	9	6,009,279	5,049,549
Provisions	10	133,310	160,291
TOTAL NON-CURRENT LIABILITIES		<u>6,142,589</u>	<u>5,209,840</u>
TOTAL LIABILITIES		<u>10,896,711</u>	<u>10,283,127</u>
NET ASSETS		<u>132,900,803</u>	<u>144,164,196</u>
EQUITY			
Retained Surplus		60,255,735	59,122,960
Reserves - Cash Backed	11	5,214,390	4,928,860
Reserves - Asset Revaluation	12	67,430,678	80,112,375
TOTAL EQUITY		<u>132,900,803</u>	<u>144,164,196</u>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF NEDLANDS
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30TH JUNE 2012**

	NOTE	RETAINED SURPLUS \$	RESERVES CASH BACKED \$	ASSET REVALUATION RESERVE \$	TOTAL EQUITY \$
Balance as at 1 July 2010		59,816,711	3,770,822	58,429,019	122,016,552
Net Result		464,287	-	-	464,287
Total Other Comprehensive Income		-	-	21,683,357	21,683,357
Reserve Transfers		(1,158,038)	1,158,038	-	-
Balance as at 30 June 2011		<u>59,122,960</u>	<u>4,928,860</u>	<u>80,112,376</u>	<u>144,164,196</u>
Net Result		1,418,305	-	-	1,418,305
Total Other Comprehensive Expense		-	-	(12,681,698)	(12,681,698)
Reserve Transfers		(285,530)	285,530	-	-
Balance as at 30 June 2012		<u>60,255,735</u>	<u>5,214,390</u>	<u>67,430,678</u>	<u>132,900,803</u>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF NEDLANDS
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30TH JUNE 2012**

**CITY OF NEDLANDS
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30TH JUNE 2012**

	NOTE	2012 \$	2012 Budget \$	2011 \$
Cash Flows From Operating Activities				
Receipts				
Rates		16,506,073	16,410,300	15,489,781
Operating Grants, Subsidies and Contributions		2,110,895	1,594,300	1,880,434
Fees and Charges		6,041,865	5,995,900	5,912,565
Interest Earnings		1,214,001	918,800	1,055,723
Other Revenue		639,237	72,600	448,748
		<u>26,512,071</u>	<u>24,991,900</u>	<u>24,787,251</u>
Payments				
Employee Costs		(9,038,796)	(9,222,100)	(8,382,752)
Materials and Contracts		(10,245,020)	(9,923,400)	(10,395,321)
Utility Charges		(711,934)	(695,000)	(694,691)
Insurance Expenses		(388,059)	(333,800)	(291,474)
Interest expenses		(387,848)	(369,100)	(301,602)
Goods and Services Tax		(37,961)	-	(29,718)
Other Expenditure		(440,096)	(662,300)	(540,271)
		<u>(21,249,714)</u>	<u>(21,205,700)</u>	<u>(20,635,829)</u>
Net Cash Provided By (Used In) Operating Activities	13(b)	<u>5,262,361</u>	<u>3,786,200</u>	<u>4,151,422</u>
Cash Flows from Investing Activities				
Payments for Purchase of Property, Plant & Equipment		(3,607,456)	(4,310,100)	(2,557,845)
Payments for Construction of Infrastructure		(4,763,790)	(5,822,700)	(3,514,447)
Non-Operating Grants, Subsidies and Contributions used for the Development of Assets		1,468,030	2,393,200	1,184,449
Proceeds from Sale of Plant & Equipment		363,676	286,000	493,450
Net Cash Provided By (Used In) Investing Activities		<u>(6,539,540)</u>	<u>(7,453,600)</u>	<u>(4,394,393)</u>
Cash Flows from Financing Activities				
Repayment of Debentures		(1,004,455)	(917,000)	(127,971)
Repayment of Finance Leases		-	-	(7,504)
Proceeds from New Debentures		2,200,000	2,200,000	2,000,000
Net Cash Provided By (Used In) Financing Activities		<u>1,195,545</u>	<u>1,283,000</u>	<u>1,864,525</u>
Net Increase (Decrease) in Cash Held		<u>(81,634)</u>	<u>(2,384,400)</u>	<u>1,621,554</u>
Cash at Beginning of Year		11,649,263	11,025,500	10,027,708
Cash and Cash Equivalents at the End of the Year	13(a)	<u>11,567,629</u>	<u>8,641,100</u>	<u>11,649,262</u>

This statement is to be read in conjunction with the accompanying notes.

	NOTE	2012 Actual \$	2012 Budget \$	2011 Actual \$
Revenue				
Governance		187,334	175,000	503,124
General Purpose Funding		2,238,318	1,528,700	1,849,034
Law, Order, Public Safety		70,179	50,400	51,636
Health		45,240	75,000	64,408
Education and Welfare		1,414,364	1,418,100	1,220,627
Community Amenities		4,035,577	4,044,200	3,947,839
Recreation and Culture		1,204,620	1,500,200	1,009,997
Transport		1,240,544	1,651,400	1,549,568
Economic Services		801,370	669,800	718,490
Other Property and Services		14,692	12,000	14,492
		<u>11,252,238</u>	<u>11,124,800</u>	<u>10,929,215</u>
Expenses				
Governance		(1,740,294)	(1,761,000)	(1,597,520)
General Purpose Funding		(574,058)	(575,400)	(722,379)
Law, Order, Public Safety		(769,801)	(773,400)	(804,761)
Health		(371,971)	(449,700)	(195,082)
Education and Welfare		(2,303,440)	(2,483,500)	(2,228,963)
Community Amenities		(4,787,780)	(5,230,900)	(4,365,197)
Recreation and Culture		(6,567,144)	(6,992,300)	(6,559,503)
Transport		(5,953,874)	(5,683,100)	(5,706,119)
Economic Services		(3,442,230)	(3,038,000)	(3,013,785)
Other Property and Services		(56,531)	(685,400)	(843,165)
		<u>(26,567,123)</u>	<u>(27,672,700)</u>	<u>(26,036,474)</u>
Net Result Excluding Rates		<u>(15,314,885)</u>	<u>(16,547,900)</u>	<u>(15,107,259)</u>
Adjustments for Cash Budget Requirements:				
Non-Cash Expenditure and Revenue				
Movement in Deferred Pensioner Rates (Non-Current)		(44,638)	-	52,298
Movement in Employee Benefit Provisions (Non-Current)		(26,981)	-	49,797
Depreciation and Amortisation on Assets	2(a)	5,956,406	5,917,000	5,667,375
Capital Expenditure and Revenue				
Purchase Land and Buildings		(2,618,188)	(3,260,500)	(1,364,134)
Purchase Infrastructure Assets - Roads		(2,685,895)	(4,786,500)	(2,720,892)
Purchase Infrastructure Assets - Parks & Reserves		(2,077,895)	(1,036,200)	(793,555)
Purchase Plant and Equipment		(630,279)	(724,300)	(980,599)
Purchase Furniture and Equipment		(358,989)	(325,300)	(213,113)
Proceeds from Disposal of Assets	20	363,676	286,000	493,450
Repayment of Debentures	21(a)	(1,004,455)	(917,000)	(135,475)
Proceeds from New Debentures	21	2,200,000	2,200,000	2,000,000
Transfers to Reserves (Restricted Assets)	11	(285,530)	(800,000)	(1,873,026)
Transfers from Reserves (Restricted Assets)	11	-	1,600,000	715,000
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	22(b)	3,530,847	1,920,900	2,303,497
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	22(b)	3,676,886	36,500	3,530,847
Amount Required to be Raised from Rates	22(a)	<u>(16,673,692)</u>	<u>(16,510,300)</u>	<u>(15,437,483)</u>

This statement is to be read in conjunction with the accompanying notes.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this financial report are:

(a) Basis of Preparation

The financial report is a general purpose financial statement which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the local Government Act 1995 and accompanying regulations.

Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of the selected non-current assets, financial assets and liabilities.

Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements, but a separate statement of those monies appears at Note 19 to these financial statements.

(c) Goods and Services Tax

Revenues, expenses and assets capitalised are stated net of any GST recoverable.

Receivables and payables in the statement of financial position are stated inclusive of applicable GST. The net amount of GST recoverable from, or payable to the ATO, is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to the ATO, are presented as operating cash flows.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(d) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits held at call with banks, other short term highly liquid investments with maturities that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in the statement of financial position.

(e) Trade and Other Receivables

Collectibility of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(f) Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until Finance costs and holding charges incurred after development is completed are expensed.

Revenue arising from the sale of property is recognised in the statement of comprehensive income as at the time of signing an unconditional contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's intention to release for sale.

(g) Fixed Assets

Each class of fixed assets is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation or impairment losses.

Initial Recognition

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Council includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable future economic benefits associated with the item will flow to the Council and the cost of the item can be measured reliably. All other repairs and maintenance are recognised as expenses in the statement of comprehensive income in the period in which they are incurred.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(g) Fixed Assets (Continued)

Revaluation

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset.

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases in the same asset are recognised against revaluation surplus directly in equity. All other decreases are recognised as profit or loss.

Any accumulated depreciation at the date of revaluation is eliminated against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset.

Those assets carried at a revalued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

Land under Roads

In Western Australia, all land under roads is Crown Land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB1051 - Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst such treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Council.

Depreciation of Non-Current Assets

All non-current assets having a limited useful life (excluding freehold land) are separately and systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the asset is completed and held ready for use.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(g) Fixed Assets (Continued)

Depreciation of Non-Current Assets (Continued)

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	40 years
Furniture and Equipment	4 to 10 years
Plant and Equipment	5 to 15 years
Sealed roads and streets formation	not depreciated
pavement	50 years
seal	
- bituminous seals	20 years
- asphalt surfaces	20 years
Gravel roads formation	not depreciated
pavement	50 years
gravel sheet	12 years
Formed roads formation	not depreciated
pavement	50 years
Footpaths - slab	20 years
Sewerage piping	100 years
Water supply piping and drainage systems	75 years

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the statement of comprehensive income. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained earnings.

Capitalisation Threshold

Expenditure on items of equipment under \$1,000 is not capitalised. Rather, it is recorded on an asset inventory listing.

(h) Financial Instruments

Initial Recognition and Measurement

Financial assets and financial liabilities are recognised when the Council becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the Council commits itself to either the purchase or sale of the asset (ie trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(h) Financial Instruments (Continued)

Classification and Subsequent Measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method or at cost.

Fair value represents the amount for which an asset could be exchanged or a liability settled, between knowledgeable, willing parties. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuation techniques are adopted.

Amortised cost is calculated as:

- (a) the amount in which the financial asset or financial liability is measured at initial recognition;
- (b) less principal repayments;
- (c) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest rate method; and
- (d) less any reduction for impairment.

The effective interest rate method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

(i) Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are classified as held for trading unless they are designated as hedges. Assets in this category are classified as current assets.

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost.

Loans and receivables are included in current assets where they are expected to mature within 12 months after the end of the reporting period.

(iii) Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments and fixed maturities that the Council's management has the positive intention and ability to hold to maturity. They are subsequently measured at amortised cost.

Held-to-maturity investments are included in current assets where they are expected to mature within 12 months after the end of the reporting period. All other investments are classified as non-current.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(h) Financial Instruments (Continued)

Classification and Subsequent Measurement (Continued)

(iv) Available-for-sale financial assets

Available-for-sale financial assets, are non-derivative financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable.

They are subsequently measured at fair value with changes in such fair value (ie gains or losses) recognised in other comprehensive income (except for impairment losses). When the financial asset is derecognised, the cumulative gain or loss pertaining to the asset previously recognised in other comprehensive income, is reclassified into profit or loss.

Available-for-sale financial assets are included in current assets where they are expected to be sold within 12 months after the end of the reporting period. All other financial assets are classified as non-current.

(v) Financial liabilities

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost.

Impairment

At the end of each reporting period, the Council assesses whether there is objective evidence that a financial instrument has been impaired. In the case of available-for-sale financial instruments, a prolonged decline in the value of the instrument is considered to determine whether impairment has arisen. Impairment losses are recognised in profit or loss. Also, any cumulative decline in fair value previously recognised in other comprehensive income is reclassified into profit or loss at this point.

Derecognition

Financial assets are derecognised where the contractual rights to receipt of cash flows expire or the asset is transferred to another party whereby the Council no longer has any significant continued involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expire. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(i) Impairment

In accordance with Australian Accounting Standards the Council's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another standard (eg AASB 116). Any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other standard.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

(j) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

(k) Employee Benefits

Provision is made for the Council's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled. Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for the benefits. In determining the liability, consideration is given to the employee wage increases and the probability the employee may not satisfy vesting requirements. Those cash flows are discounted using market yields on national government bonds with terms to maturity matching the expected timing of cash flows.

(l) Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(m) Provisions

Provisions are recognised when:

- a) the Council has a present legal or constructive obligation as a result of past events;
- b) for which it is probable that an outflow of economic benefits will result; and
- c) that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(n) Leases

Leases of fixed assets, where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the Council, are classified as finance leases.

Finance leases are capitalised recording an asset and a liability at the lower amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a straight line basis over the shorter of their estimated useful lives or the lease term.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

Lease incentives under operating leases are recognised as a liability and amortised on a straight line basis over the life of the lease term.

(o) Joint Venture

The Council's interest in a joint venture has been recognised in the financial statements by including its share of any assets, liabilities, revenues and expenses of the joint venture within the appropriate line items of the financial statement. The Council has no joint ventures.

(p) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

Where contributions recognised as revenues during the reporting period were obtained on the condition that they be expended in a particular manner or used over a particular period, and those conditions were undischarged as at the reporting date, the nature of and amounts pertaining to those undischarged conditions are disclosed in Note 2(c). That note also discloses the amount of contributions recognised as revenues in a previous reporting period which were obtained in respect of the local government's operation for the current reporting period.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(q) Superannuation

The Council contributes to a number of superannuation funds on behalf of employees. All funds to which the Council contributes are defined contribution plans.

(r) Events after the Reporting Period

The Australian Government passed the Clean Energy Act 2011 on 8 November 2011 introducing a carbon pricing mechanism from 1 July 2012.

The Council does not have a direct carbon price liability as it does not fall within the "Major Polluters" as defined by the Australian Government. It will be impacted by the indirect flow-through of the carbon price via increased costs on its operations largely from costs increases in electricity, materials and waste disposal in landfills.

(s) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where the Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on Council's intentions to release for sale.

(t) Rounding Off Figures

All figures shown in this annual financial report, other than a rate in the dollar, are rounded to the nearest dollar.

(u) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

(v) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this annual financial report relate to the original budget estimate for the relevant item of disclosure.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(w) New Accounting Standards and Interpretations for Application in Future Periods

Australian Accounting Standards and Interpretations that have recently been issued or amended but are not yet effective have not been adopted by the Council for the annual reporting period ending 30 June 2012.

Council's assessment of these new and amended standards and interpretations is set out below:

	Title and Topic	Issued	Applicable (*)	Impact
(i)	AASB 9 – Financial Instruments	December 2009	01 January 2013	Nil – The objective of this Standard is to improve and simplify the approach for classification and measurement of financial assets compared with the requirements of AASB 139. Given the nature of the financial assets of the Council, it is not anticipated the standard will have any material effect.
(ii)	AASB 1053 - Application of Tiers of Australian Accounting Standards	June 2010	01 July 2013	Nil - Due to its nature and statutory requirements the Council will be deemed a Tier 1 entity and will continue to prepare general purpose financial statements.
(iii)	AASB 2009– 11 Amendments to Australian Accounting Standards arising from AASB 9 [AASB 1, 3, 4, 5, 7, 101, 102, 108, 112, 118, 121, 127, 128, 131, 132, 136, 139, 1023 & 1038 and Interpretations 10 & 12]	December 2009	01 January 2013	Nil – The revisions embodied in this standard give effect to the consequential changes arising from the issuance of AASB 9 which is not anticipated to have any material

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(w) New Accounting Standards and Interpretations for Application in Future Periods (Continued)

Title and Topic	Issued	Applicable (*)	Impact
(iv) AASB 2010 - 2 Amendments to Australian Accounting Standards arising from Reduced Disclosure Requirements [AASB 1, 2, 3, 5, 7, 8, 101, 102, 107, 108, 110, 111, 112, 116, 117, 119, 121, 123, 124, 127, 128, 131, 133, 134, 136, 137, 138, 140, 141, 1050, & 1052 and Interpretations 2, 4, 5, 15, 17, 127, 129 & 1052]	June 2010	01 July 2013	Nil - None of these amendments will have any effect on the financial report as the standard does not apply in the case of general purpose financial statements.
(v) AASB 2010 – 7 Amendments to Australian Accounting Standards arising from AASB 9 (December 2010) [AASB 1, 3, 4, 5, 7, 101, 102, 108, 112, 118, 120, 121, 127, 128, 131, 132, 136, 137, 139, 1023 & 1038 and Interpretations 2, 5, 10, 12, 19 & 127]	December 2010	01 January 2013	Nil – The revisions embodied in this standard give effect to the consequential changes arising from the issuance of AASB 9 which is not anticipated to have any material effect on the Council (refer (i) above).
(vi) AASB 2010 - 8 Amendments to Australian Accounting Standards - Deferred Tax: Recovery of Underlying Assets [AASB 112]	December 2010	01 January 2012	Nil - None of these amendments will have any effect on the financial report as none of the topics are relevant to the operations of the Council.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(w) New Accounting Standards and Interpretations for Application in Future Periods (Continued)

Title and Topic	Issued	Applicable (*)	Impact
(vii) AASB 2010 - 10 Further Amendments to Australian Accounting Standards - Removal of Fixed Dates for First-time Adopters [AASB 2009 - 11 & 2010 - 7]	December 2010	01 January 2013	Nil - None of these amendments will have any effect on the financial report as none of the topics are relevant to the operations of the Council.
AASB 2011 - 2 Amendments to Australian Accounting Standards - Arising from the Trans-Tasman Consequence Project - Reduced Disclosure Requirements. [AASB 101 & 1054]	May 2011	01 July 2013	
AASB 2011 - 3 Amendments to Australian Accounting Standards - Orderly Adoption of Changes to ABS GFS manual and related Amendments. [AASB 1049]	May 2011	01 July 2012	
AASB 2011 - 6 Amendments to Australian Accounting Standards - Extending Relief from Consolidation, the Equity Method and Proportionate Consolidation - Reduced Disclosure Requirements [AASB 127, 128 & 131]	July 2011	01 July 2013	

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(w) New Accounting Standards and Interpretations for Application in Future Periods (Continued)

Title and Topic	Issued	Applicable (*)	Impact
(viii) AASB 10 - Consolidated Financial Statements, AASB 11 - Joint Arrangements, AASB 12 - Disclosure of Interests in Other Entities, AASB 127 - Separate Financial Statements, AASB 128 - Investments in Associates and Joint Ventures, AASB 2011 - 7 Amendments to Australian Accounting Standards arising from the Consolidation and Joint Arrangement Standards [AASB 1, 2, 3, 5, 7, 9, 2009-11, 101, 107, 112, 118, 121, 124, 132, 133, 136, 138, 139, 1023 & 1038 and Interpretations 5, 9, 16 & 17]	August 2011	01 January 2013	Nil - None of these, except for AASB 128, as Council has no joint ventures.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(w) New Accounting Standards and Interpretations for Application in Future Periods (Continued)

Title and Topic	Issued	Applicable (*)	Impact
(ix) AASB 13 - Fair Value Measurement, AASB 2011 - 8 Amendments to Australian Accounting Standards arising from AASB 13 [AASB 1, 2, 3, 4, 5, 7, 9, 2009-11, 2010-7, 101, 102, 108, 110, 116, 117, 118, 119, 120, 121, 128, 131, 132, 133, 134, 136, 138, 139, 140, 141, 1004, 1023 & 1038 and Interpretations 2, 4, 12, 13, 14, 17, 19, 131 & 132]	September 2011	01 January 2013	AASB 13 defines fair value, establishes a framework for measuring fair value and requires disclosures about fair value measurements. AASB 13 requires inputs to all fair value measurements to be categorised in accordance with fair value hierarchy. AASB 13 also requires enhanced disclosures regarding all assets and liabilities (including, but not limited to, financial assets and financial liabilities) measured at fair value. AASB 13 will have particular relevance to the process of the Council adopting fair value methodology in relation to its fixed assets as mandated from 1 July 2012. Apart from the changes in value in relation to assets to be revalued (which are mandated by legislation and not changes to the standard) it is not expected to significantly impact the Council as the framework embodied in AASB 13 does not differ significantly from that which is present in existing standards. The amendments to the legislation requires the phasing in of fair value in relation to fixed assets over the three years from 1 July 2012. It is not possible to estimate the likely amount of any revaluations.
(x) AASB 2011 - 9 Amendments to Australian Accounting Standards - Presentation of Items of Other Comprehensive Income [AASB 1, 5, 7, 101, 112, 120, 121, 132, 133, 134, 1039 & 1049]	September 2011	01 July 2013	The main change embodied in this standard is the requirement to group items presented in other comprehensive income on the basis of whether they are potentially reclassifiable to profit or loss subsequently. It effects presentation only and is not expected to significantly impact the Council.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(w) New Accounting Standards and Interpretations for Application in Future Periods (Continued)

Title and Topic	Issued	Applicable (*)	Impact
(xi) AASB 119 - Employee Benefits, AASB 2011 - 10 Amendments to Australian Accounting Standards arising from AASB 119 [AASB 1, 8, 101, 124, 134, 1049 & 2011-8 and Interpretation 14]	September 2011	01 January 2013	The changes in relation to defined benefit plans contained in this standard are not expected to significantly impact the Council nor are the changes to AASBs in relation to termination benefits.
(xii) AASB 2011-11 Amendments to AASB 119 (September 2011) arising from Reduced Disclosure Requirements	September 2011	01 July 2013	Nil – None of these amendments will have any effect on the financial report as none of the topics are relevant to the operations of the Council.
AASB 2011 – 12 Amendments to Australian Accounting Standards arising from Interpretation 20 [AASB 1]	November 2011	01 January 2013	
AASB 2011 – 13 Amendments to Australian Accounting Standards – Improvements to AASB 1049	December 2011	01 July 2012	

Notes:

(*) Applicable to reporting periods commencing on or after the given date.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(x) Adoption of New and Revised Accounting Standards

During the current year, the Council adopted all of the new and revised Australian Accounting Standards and Interpretations which became mandatory and which were applicable to its operations.

These new and revised standards were:

AASB 124
AASB 1054
AASB 2009 - 12
AASB 2009 - 14
AASB 2010 - 4
AASB 2010 - 5
AASB 2010 - 6
AASB 2010 - 9
AASB 2011 - 1

The standards adopted had a minimal effect on the accounting and reporting practices of the Council as they were either largely editorial in nature, were revisions to help ensure consistency with presentation, recognition and measurement criteria of IFRSs or related to topics not relevant to operations.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

2. REVENUE AND EXPENSES	2012	2011
	\$	\$
(a) Net Result		
The Net Result includes:		
(i) Charging as an Expense:		
Auditors Remuneration		
- Audit	12,400	17,140
Depreciation		
Buildings	567,479	378,309
Furniture and Equipment	242,836	306,425
Plant and Equipment	651,165	651,178
Roads	3,390,438	3,306,904
Footpaths	417,157	392,573
Drainage	197,536	194,170
Parks, Gardens & Reserves	477,494	437,816
Street Furniture	12,301	-
	<u>5,956,406</u>	<u>5,667,375</u>
Interest Expenses (Finance Costs)		
Debentures (refer Note 21(a))	<u>384,167</u>	<u>255,576</u>
	<u>384,167</u>	<u>255,576</u>
Rental Charges		
- Operating Leases	<u>98,425</u>	<u>39,358</u>
(ii) Crediting as Revenue:		
	2012	2011
	\$	\$
Interest Earnings		
Investments		
- Reserve Funds	285,529	230,000
- Other Funds	754,189	530,800
Other Interest Revenue (refer note 25)	174,283	171,583
	<u>1,214,001</u>	<u>918,800</u>
	<u>918,800</u>	<u>1,055,723</u>

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

2. REVENUE AND EXPENSES (Continued)

(b) Statement of Objective

In order to discharge its responsibilities to the community, the City of Nedlands has developed operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this report encompass the following service orientated activities/programs:

GOVERNANCE

Objective: To provide a decision making process for the efficient allocation of scarce resources.

Activities: Includes the activities of members of council, the administrative support available to the

GENERAL PURPOSE FUNDING

Objective: To collect revenue to allow for the provision of services.

Activities: Rates, general purpose government grants, and interest revenue.

LAW, ORDER, PUBLIC SAFETY

Objective: To provide services to help ensure a safer and environmentally conscious community.

Activities: Supervision and enforcement of various local laws relating to fire prevention, animal

HEALTH

Objective: To provide services that will ensure a healthy environment.

Activities: Regulation and monitoring of food premises, and management of pest control.

EDUCATION AND WELFARE

Objective: To provide services that will assist the elderly to enjoy meaningful, independent living

Activities: Home and Community Care (HACC) services, Meals on Wheels, Seniors' activities and

COMMUNITY AMENITIES

Objective: To provide services required by the community.

Activities: Rubbish collection services, operation of rubbish disposal sites, litter control,

REVENUE AND EXPENSES (Continued)

Statement of Objective (Continued)

RECREATION AND CULTURE

Objective: To establish and effectively manage infrastructure and resources which will help the

Activities: Maintenance of public halls, civic centre, beaches, recreation centres and various Operation of library, and facilitating of cultural activities.

TRANSPORT

Objective: To provide safe, effective and efficient transport services to the community.

Activities: Construction and maintenance of roads, streets, footpaths, depots, cycleways, parking

ECONOMIC SERVICES

Objective: To help promote the City and it's economic wellbeing.

Activities: Maintenance of the City's buildings and natural areas. Building control.

OTHER PROPERTY AND SERVICES

Objective: To monitor and control council's overheads operating accounts.

Activities: Private works operation, plant repair and operation costs and infrastructure services

**CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012**

2. REVENUE AND EXPENSES (Continued)

(c) Conditions Over Grants/Contributions	Opening Balance (*)		Received (+)		Expended (#)		Closing Balance (*)	
	1-Jul-10	30-Jun-11	2010/11	2011/12	2010/11	2011/12	30-Jun-11	30-Jun-12
Grant/Contribution	Function/Activity		Received (+)		Expended (#)		Closing Balance (*)	
			\$		\$		\$	
Community Development	-	4,500	34,046	-	(29,546)	(4,500)	4,500	-
Natural Areas	35,030	4,759	103,948	-	(134,219)	(4,759)	4,759	-
Office of Crime Prevention	-	15,386	15,386	-	-	(15,386)	15,386	-
Swan River Trust	-	250,000	250,000	-	-	(250,000)	250,000	-
Dept of Sports	-	-	-	30,000	-	(4,400)	-	25,600
Office of Crime Prevention	-	-	-	2,500	-	-	-	2,500
Total	35,030	274,645	403,380	32,500	(163,765)	(279,045)	274,645	28,100

Notes:

- (*) - Grants/contributions recognised as revenue in a previous reporting period which were not expended at the close of the previous reporting period.
- (+) - New grants/contributions which were recognised as revenues during the reporting period and which had not yet been fully expended in the manner specified by the contributor.
- (#) - Grants/contributions which had been recognised as revenues in a previous reporting period or received in the current reporting period and which were expended in the current reporting period in the manner specified by the contributor.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

	2012	2011
	\$	\$
3. CASH AND CASH EQUIVALENTS		
Unrestricted	5,679,139	5,182,836
Restricted	5,888,490	6,466,427
	<u>11,567,629</u>	<u>11,649,263</u>
The following restrictions have been imposed by regulations or other externally imposed requirements:		
Plant Replacement Reserve	219,815	207,488
City Development Reserve	1,488,358	1,405,919
North St Reserve	1,073,224	1,014,393
Welfare Reserve	392,435	370,047
Services Reserve	1,201,202	1,137,417
Insurance Reserve	51,745	48,843
Waste Management Infrastructure Reserve	139,999	131,942
Building Replacement Reserve	541,074	512,405
Swanbourne Reserve	106,539	100,407
Adelma Account	-	101,481
Bonds and Deposits	-	1,161,440
Unspent Loans	646,000	-
Unspent Grants	28,100	274,645
	<u>5,888,490</u>	<u>6,466,427</u>
4. TRADE AND OTHER RECEIVABLES		
Current		
Rates Outstanding	341,200	218,220
Sundry Debtors	308,389	497,199
Less: Provision for Doubtful Debts	(11,473)	(11,473)
Other Receivables	-	32,981
GST Receivable	255,215	217,255
	<u>893,331</u>	<u>954,182</u>
Non-Current		
Rates Outstanding - Pensioners	305,828	261,190
	<u>305,828</u>	<u>261,190</u>
5. INVENTORIES		
Current		
Fuel and Oil	31,611	12,539
	<u>31,611</u>	<u>12,539</u>

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

	2012	2011
	\$	\$
6. PROPERTY, PLANT AND EQUIPMENT		
Land - Fair Value	29,344,000	29,344,000
Buildings - Fair Value	25,308,188	22,690,000
Less Accumulated Depreciation	<u>(567,479)</u>	<u>-</u>
	24,740,709	22,690,000
Furniture and Equipment - Cost	3,963,782	3,604,793
Less Accumulated Depreciation	<u>(3,040,400)</u>	<u>(2,797,564)</u>
	923,382	807,229
Plant and Equipment - Cost	5,353,637	5,289,888
Less Accumulated Depreciation	<u>(2,411,058)</u>	<u>(2,022,245)</u>
	2,942,579	3,267,643
	<u>57,950,670</u>	<u>56,108,872</u>

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

6. PROPERTY, PLANT AND EQUIPMENT (Continued)

Movements in Carrying Amounts

Movement in the carrying amounts of each class of property, plant and equipment between the beginning and the end of the current financial year.

	<u>Land</u>	<u>Buildings</u>	<u>Furniture & Equipment</u>	<u>Plant & Equipment</u>	<u>Total</u>
	\$	\$	\$	\$	\$
Balance as at the beginning of the year	29,344,000	22,690,000	807,229	3,267,643	56,108,872
Additions	-	2,618,188	358,989	630,279	3,607,456
(Disposals)	-	-	-	(304,178)	(304,178)
Depreciation (Expense)	-	(567,479)	(242,836)	(651,165)	(1,461,480)
Carrying amount at the end of year	<u>29,344,000</u>	<u>24,740,709</u>	<u>923,382</u>	<u>2,942,579</u>	<u>57,950,670</u>

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

7. INFRASTRUCTURE

	2012 \$	2011 \$
Roads - Fair Value	50,693,331	68,125,312
Less Accumulated Depreciation	<u>-</u>	<u>(3,363,328)</u>
	50,693,331	64,761,984
Footpaths - Cost	8,504,455	8,343,155
Less Accumulated Depreciation	<u>(2,465,579)</u>	<u>(2,048,422)</u>
	6,038,876	6,294,733
Drainage - Fair Value	7,567,491	7,048,341
Less Accumulated Depreciation	<u>(391,705)</u>	<u>(194,170)</u>
	7,175,786	6,854,171
Parks - Cost	9,332,734	7,254,839
Less Accumulated Depreciation	<u>(1,806,422)</u>	<u>(1,443,680)</u>
	7,526,312	5,811,159
Reticulation - Cost	2,295,040	2,295,040
Less Accumulated Depreciation	<u>(793,566)</u>	<u>(678,814)</u>
	1,501,474	1,616,226
Street Furniture - Cost	242,799	240,836
Less Accumulated Depreciation	<u>(130,132)</u>	<u>(117,832)</u>
	112,667	123,004
Grand Total	<u>73,048,446</u>	<u>85,461,277</u>

Council have adopted a policy of re-valuing with sufficient regularity to ensure the carrying amount of each road asset is fairly stated at reporting date. The valuation was last carried out at 30 June 2012.

This policy also accords with AASB 116.

Rights of Ways have been classified with Roads to be consistent with the valuation carried out.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

7. INFRASTRUCTURE (Continued)

Movements in Carrying Amounts

Movement in the carrying amounts of each class of infrastructure between the beginning and the end of the current financial year.

	Roads \$	Footpaths \$	Drainage \$	Parks \$	Reticulation \$	Street Furniture \$	Total \$
Balance at the beginning of the year	64,761,984	6,294,734	6,854,172	5,811,159	1,616,226	123,005	85,461,280
Additions	2,003,483	161,299	519,150	2,077,895	-	1,963	4,763,790
Revaluation - (Decrements)	(12,681,698)	-	-	-	-	-	(12,681,698)
Depreciation (Expense)	(3,390,438)	(417,157)	(197,536)	(362,742)	(114,752)	(12,301)	(4,494,926)
Carrying amount at the end of year	50,693,331	6,038,876	7,175,786	7,526,312	1,501,474	112,667	73,048,446

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

	2012 \$	2011 \$
8. TRADE AND OTHER PAYABLES		
Current		
Sundry Creditors	1,966,154	1,406,598
Bonds and Deposits	-	1,161,440
Accrued Interest on Debentures	47,976	51,657
Accrued Salaries and Wages	330,065	284,850
	<u>2,344,195</u>	<u>2,904,545</u>
9. LONG-TERM BORROWINGS		
Current		
Secured by Floating Charge Debentures	1,152,827	917,010
	<u>1,152,827</u>	<u>917,010</u>
Non-Current		
Secured by Floating Charge Debentures	6,009,279	5,049,549
	<u>6,009,279</u>	<u>5,049,549</u>
Additional detail on borrowings is provided in Note 21.		
10. PROVISIONS		
Current		
Provision for Annual Leave	613,648	670,632
Provision for Long Service Leave	643,452	581,100
	<u>1,257,100</u>	<u>1,251,732</u>
Non-Current		
Provision for Long Service Leave	133,310	160,291
	<u>133,310</u>	<u>160,291</u>

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

	2012 \$	2012 Budget \$	2011 \$
11. RESERVES - CASH BACKED			
(a) Plant Replacement Reserve			
Opening Balance	207,488	208,330	197,130
Amount Set Aside / Transfer to Reserve	12,327	411,700	410,358
Amount Used / Transfer from Reserve	-	(400,000)	(400,000)
	<u>219,815</u>	<u>220,030</u>	<u>207,488</u>
(b) City Development Reserve			
Opening Balance	1,405,918	1,403,500	1,387,205
Amount Set Aside / Transfer to Reserve	82,440	78,600	83,713
Amount Used / Transfer from Reserve	-	(400,000)	(65,000)
	<u>1,488,358</u>	<u>1,082,100</u>	<u>1,405,918</u>
(c) North Street Reserve			
Opening Balance	1,014,393	677,860	638,356
Amount Set Aside / Transfer to Reserve	58,831	38,000	376,037
Amount Used / Transfer from Reserve	-	-	-
	<u>1,073,224</u>	<u>715,860</u>	<u>1,014,393</u>
(d) Welfare Reserve			
Opening Balance	370,047	368,530	348,130
Amount Set Aside / Transfer to Reserve	22,388	20,600	21,917
Amount Used / Transfer from Reserve	-	-	-
	<u>392,435</u>	<u>389,130</u>	<u>370,047</u>
(e) Services Reserve			
Opening Balance	1,137,417	1,136,720	268,218
Amount Set Aside / Transfer to Reserve	63,785	206,600	919,199
Amount Used / Transfer from Reserve	-	(600,000)	(50,000)
	<u>1,201,202</u>	<u>743,320</u>	<u>1,137,417</u>
(g) Insurance Reserve			
Opening Balance	48,843	48,880	46,179
Amount Set Aside / Transfer to Reserve	2,902	2,700	2,664
Amount Used / Transfer from Reserve	-	-	-
	<u>51,745</u>	<u>51,580</u>	<u>48,843</u>
(i) Waste Management Infrastructure Reserve			
Opening Balance	131,942	131,870	124,066
Amount Set Aside / Transfer to Reserve	8,056	7,400	7,876
Amount Used / Transfer from Reserve	-	-	-
	<u>139,999</u>	<u>139,270</u>	<u>131,942</u>
(j) Building Replacement Reserve			
Opening Balance	512,405	507,890	666,886
Amount Set Aside / Transfer to Reserve	28,669	28,400	45,519
Amount Used / Transfer from Reserve	-	(200,000)	(200,000)
	<u>541,074</u>	<u>336,290</u>	<u>512,405</u>
(l) Swanbourne Reserve			
Opening Balance	100,407	100,350	94,650
Amount Set Aside / Transfer to Reserve	6,132	6,000	5,757
Amount Used / Transfer from Reserve	-	-	-
	<u>106,539</u>	<u>106,350</u>	<u>100,407</u>
TOTAL CASH BACKED RESERVES	<u>5,214,390</u>	<u>3,783,930</u>	<u>4,928,861</u>

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
0

RESERVES - CASH BACKED (Continued)

All of the reserve accounts are supported by money held in financial institutions and match the amounts shown as restricted cash of this financial report.

In accordance with council resolutions in relation to each reserve account, the purpose for which the funds are set aside are as follows:

Plant Replacement Reserve

To provide for the replacement of Council's plant and equipment so that the cost is spread over a number of years. The use of funds in this reserve is ongoing.

City Development Reserve

To fund the improvement of Property, Plant and Equipment. The use of funds in this reserve is ongoing.

North Street Reserve

To fund the operational and capital costs of community facilities in Mt Claremont, community and recreation facilities in Swanbourne and infrastructure generally. Use of this reserve is ongoing.

Welfare Reserve

To fund the operational and capital costs of welfare services. The use of funds in this reserve is ongoing.

Services Reserve

To provide funds for the purchase of land for parking areas, streets, depots etc. town planning schemes, valuation and legal expenses, items of works of an urgent nature such as drainage, street works, provision of street lighting and buildings maintenance. The use of funds in this reserve is ongoing.

Swanbourne Reserve

Set-up during the year with proceeds of the insurance claim arising from the fire of Council property in Swanbourne, for future development in that suburb.

Insurance Reserve

To cover any excess that may arise from having a performance based workers compensation premium.

Waste Management Infrastructure Reserve

To provide for the replacement of Council's Rubbish Bin stock so that the cost is spread over a number of years. The use of funds in this reserve is ongoing.

Building Replacement Reserve

To fund the upgrade and/or replacement of Council's buildings. The use of this reserve is ongoing.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
0

12. RESERVES - ASSET REVALUATION	2012 \$	2011 \$
Asset revaluation reserves have arisen on revaluation of the following classes of non-current assets:		
Revaluations prior to 30th June 2001	17,366,794	17,366,794
(a) Land		
Opening balance	12,354,000	-
Revaluation Increment	-	12,354,000
Revaluation Decrement	-	-
	<u>12,354,000</u>	<u>12,354,000</u>
(b) Buildings		
Opening Balance	9,297,909	-
Revaluation Increment	-	9,297,909
Revaluation Decrement	-	-
	<u>9,297,909</u>	<u>9,297,909</u>
(c) Roads		
Opening Balance	39,126,980	39,126,980
Revaluation Increment	-	-
Revaluation Decrement	(12,681,698)	-
	<u>26,445,282</u>	<u>39,126,980</u>
(d) Drainage		
Opening Balance	1,966,692	1,966,692
Revaluation Increment	-	-
Revaluation Decrement	-	-
	<u>1,966,692</u>	<u>1,966,692</u>
TOTAL ASSET REVALUATION RESERVES	<u>67,430,677</u>	<u>80,112,375</u>

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
0

13. NOTES TO THE STATEMENT OF CASH FLOWS

(a) Reconciliation of Cash

For the purposes of the statement of cash flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Cash at the end of the reporting period is reconciled to the related items in the statement of financial position as follows:

	2012 \$	2012 Budget \$	2011 \$
Cash and Cash Equivalents	<u>11,567,629</u>	<u>8,641,100</u>	<u>11,649,263</u>
(b) Reconciliation of Net Cash Provided By Operating Activities to Net Result			
Net Result	1,418,305	1,400	464,287
Depreciation	5,956,406	5,917,000	5,667,375
(Profit)/Loss on Sale of Asset	(59,498)	(39,000)	(134,063)
(Increase)/Decrease in Receivables	16,213	100,000	(79,487)
(Increase)/Decrease in Inventories	(19,072)	-	4,544
Increase/(Decrease) in Payables	(560,350)	180,000	(716,081)
Increase/(Decrease) in Employee Provisions	(21,613)	20,000	129,296
Grants/Contributions for the Development of Assets	(1,468,030)	(2,393,200)	(1,184,449)
Net Cash from Operating Activities	<u>5,262,361</u>	<u>3,786,200</u>	<u>4,151,422</u>
(c) Undrawn Borrowing Facilities			
Credit Standby Arrangements			
Bank Overdraft limit	500,000	500,000	500,000
Bank Overdraft at Balance Date	-	-	-
Credit Card limit	25,000	28,000	25,000
Credit Card Balance at Balance Date	-	8,000	8,281
Total Amount of Credit Unused	<u>525,000</u>	<u>536,000</u>	<u>533,281</u>
Loan Facilities			
Loan Facilities - Current	1,152,827	917,000	917,010
Loan Facilities - Non-Current	6,009,279	6,460,500	5,049,549
Total Facilities in Use at Balance Date	<u>7,162,106</u>	<u>7,377,500</u>	<u>5,966,559</u>
Unused Loan Facilities at Balance Date	<u>-</u>	<u>-</u>	<u>-</u>

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

16. JOINT VENTURE

The City has not entered into any joint venture agreements.

17. TOTAL ASSETS CLASSIFIED BY FUNCTION AND ACTIVITY	2012	2011
	\$	\$
Governance	32,244,617	32,161,188
General Purpose Funding	-	-
Law, Order, Public Safety	1,459,727	1,422,326
Health	532,651	621,478
Education and Welfare	3,067,706	2,899,752
Community Amenities	72,291	82,429
Recreation and Culture	25,472,778	21,735,033
Transport	66,905,936	81,578,611
Economic Services	15,835	20,332
Other Property and Services	14,025,974	13,926,174
	<u>143,797,515</u>	<u>154,447,323</u>

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

18. FINANCIAL RATIOS

	2012	2011	2010
Current Ratio	1.39 : 1.00	1.53 : 1.0	1.59 : 1.0
Untied Cash to Unpaid Trade Creditors Ratio	3.19 : 1.00	3.82 : 1.0	2.47 : 1.0
Debt Ratio	7.6%	6.7%	6.9%
Debt Service Ratio	5.2%	1.5%	6.3%
Gross Debt to Revenue Ratio	27.1%	23.6%	17.2%
Gross Debt to Economically Realisable Assets Ratio	10.1%	8.6%	9.2%
Rate Coverage Ratio	63.8%	59.1%	59.3%
Outstanding Rates Ratio	2.0%	1.4%	2.2%

The above ratios are calculated as follows:

Current Ratio	$\frac{\text{current assets minus restricted assets}}{\text{current liabilities minus liabilities associated with restricted assets}}$
Untied Cash to Unpaid Trade Creditors Ratio	$\frac{\text{untied cash}}{\text{unpaid trade creditors}}$
Debt Ratio	$\frac{\text{total liabilities}}{\text{total assets}}$
Debt Service Ratio	$\frac{\text{debt service cost}}{\text{available operating revenue}}$
Gross Debt to Revenue Ratio	$\frac{\text{gross debt}}{\text{total revenue}}$
Gross Debt to Economically Realisable Assets Ratio	$\frac{\text{gross debt}}{\text{economically realisable assets}}$
Rate Coverage Ratio	$\frac{\text{net rate revenue}}{\text{operating revenue}}$
Outstanding Rates Ratio	$\frac{\text{rates outstanding}}{\text{rates collectable}}$

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

19. TRUST FUNDS

Funds held at balance date over which the Council has no control and which are not included in the financial statements are as follows:

	Balance 1-Jul-11 \$	Amounts Received \$	Amounts Paid (\$)	Balance 30-Jun-12 \$
Bonds and Deposits	1,161,440	1,390,203	(1,283,829)	1,267,814
Unclaimed Monies	18,431	42	-	18,473
Charity donation by staff	6,711	2,015	(7,323)	1,403
	<u>1,186,582</u>			<u>1,287,690</u>

20. DISPOSALS OF ASSETS - 2011/12 FINANCIAL YEAR

The following assets were disposed of during the year.

	Net Book Value		Sale Price		Profit (Loss)	
	Actual \$	Budget \$	Actual \$	Budget \$	Actual \$	Budget \$
Plant and Equipment	304,178	247,000	363,676	286,000	59,498	39,000
	304,178	247,000	363,676	286,000	59,498	39,000

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

21. INFORMATION ON BORROWINGS

(a) Repayments - Debentures

Particulars	Principal 1-Jul-11 \$	New Loans \$	Principal Repayments		Principal 30-Jun-12		Interest Repayments	
			Actual \$	Budget \$	Actual \$	Budget \$	Actual \$	Budget \$
New Bin Stock - Loan 178**	597,636		65,107	65,080	532,529	593,025	34,027	34,951
Roads Infrastructure - Loan 179**	1,368,924		71,673	71,673	1,297,251	1,364,753	81,402	81,958
Buildings & Roads - Loan 180**	2,000,000		628,796	628,796	1,371,204	1,371,204	98,041	103,468
Building & Infrastructure - Loan 181**	2,000,000		151,435	151,435	1,848,565	1,848,565	114,888	116,007
Building & Infrastructure - Loan 182**	5,966,560	2,200,000	87,444	-	2,112,556	2,200,000	55,810	32,704
		2,200,000	1,004,455	916,984	7,162,105	7,377,547	384,167	369,088

All other loan repayments were financed by general purpose revenue.

(b) New Debentures - 2011/12

Particulars/Purpose	Amount Borrowed		Institution	Loan Type	Term (Years)	Total Interest & Charges \$	Interest Rate %	Amount Used		Balance Unspent \$
	Actual \$	Budget \$						Actual \$	Budget \$	
Building & Infrastructure - Loan 182** (John Leckie Pavillion and other building works)	2,200,000	2,200,000	Treasury Corp	Fixed Interest	10 years	578,250	4.73% pa	1,554,000	2,200,000	646,000

(c) Unspent Debentures

Particulars	Date Borrowed	Balance 1-Jul-11 \$	Borrowed During Year \$	Expended During Year \$	Balance 30-Jun-12 \$
Building & Infrastructure - Loan 182**	15/12/2011	-	2,200,000	1,554,000	646,000
		-	2,200,000	1,554,000	646,000

(d) Overdraft

Council established an overdraft facility of \$150,000 in 2008 to assist with short term liquidity requirements. The balance of the bank overdraft at 1 July 2011 and 30 June 2012 was \$Nil.

22. RATING INFORMATION - 2011/12 FINANCIAL YEAR

(a) Rates

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	Rate Revenue \$	Interim Rates \$	Total Revenue \$	Budget Rate Revenue \$	Budget Interim Rate \$	Budget Back Rate \$	Budget Total Revenue \$
Differential General Rate										
GRV - Residential	0.0503	6,048	228,900,440	11,513,692	131,856	11,645,548	11,494,000	30,000	-	11,524,000
GRV - Vacant Residential	0.0653	195	8,740,648	570,764	(44,891)	525,873	507,900	4,100	-	512,000
GRV - Non Residential	0.0554	383	44,106,042	2,444,357	12,080	2,456,437	2,404,400	-	-	2,404,400
Sub-Totals		6,626	281,747,130	14,528,813	99,045	14,627,859	14,406,300	34,100	-	14,440,400
Minimum Rates										
GRV - Residential	1060	1,619	28,245,558	1,716,140	(17,968)	1,698,172	1,721,400	-	-	1,721,400
GRV - Vacant Residential	1400	103	1,872,660	144,200	3,714	147,914	148,400	-	-	148,400
GRV - Non Residential	1450	140	2,486,190	203,000	(3,253)	199,747	200,100	-	-	200,100
Sub-Totals		1,862	32,604,408	2,063,340	(17,506)	2,045,834	2,069,900	-	-	2,069,900
Discounts (refer note 24)						16,673,692				16,510,300
Totals						16,673,692				16,510,300

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

22. RATING INFORMATION - 2011/12 FINANCIAL YEAR

(b) Information on Surplus/(Deficit) Brought Forward

	2012 (1 July 2011 Brought Forward) \$	2011 (30 June 2011 Carried Forward) \$
Surplus/(Deficit) 1 July 2011 Brought Forward	<u>3,256,202</u>	<u>3,256,202</u>
Comprises:		
Cash - Unrestricted	5,022,545	5,022,545
Cash - Restricted	6,626,718	6,626,718
Investments - Restricted	-	-
Rates - Current	218,220	218,220
Sundry Debtors	518,708	518,708
GST Receivable	217,255	217,255
Inventories		
- Fuel and Materials	12,539	12,539
Less:		
Reserves (Restricted)	(4,928,861)	(4,928,861)
Unspent Grant	-	(274,645)
Sundry Creditors	(2,475,640)	(2,475,640)
Accrued Interest on Debentures	(144,055)	(144,055)
Accrued Salaries and Wages	(284,850)	(284,850)
Current Employee Benefits Provision	(1,251,732)	(1,251,732)
Surplus/(Deficit)	<u>3,530,847</u>	<u>3,256,202</u>

Difference:

The Carried Forward position disclosed in the 2011 audited financial report was arrived at after deducting the Unspent Grant. This is not required, and has been rectified in the Brought Forward position used in the 2012 audited financial report.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

23. SPECIFIED AREA RATE - 2011/12 FINANCIAL YEAR

The City of Nedlands did not levy any Special Area Rate in 2011/12 financial year.

24. DISCOUNTS, INCENTIVES, CONCESSIONS, & WRITE-OFFS - 2011/12 FINANCIAL YEAR

There were no discounts, incentives, concessions or write-offs during the 2011/12 financial year.

25. INTEREST CHARGES AND INSTALMENTS - 2011/12 FINANCIAL YEAR

	Interest Rate %	Admin. Charge \$	Revenue \$	Budgeted Revenue \$
Interest on Unpaid Rates	11.00%		69,033	45,000
Interest on Instalments Plan	5.00%		99,658	75,000
Deferred Rates Interest			-	16,000
ESL Interest Income			5,593	22,000
Total Interest income			<u>174,283</u>	<u>158,000</u>
Charges on Instalment Plan		21	46,935	40,000

Ratepayers had the option of paying rates in four equal instalments, due on 15 August 2011, 17 October 2011, 19 December 2011 and 20 February 2012. Administration charges and interest applied for the final three instalments.

26. FEES & CHARGES

	2012 \$	2011 \$
Governance	94,536	74,844
General Purpose Funding	56,033	56,662
Law, Order, Public Safety	49,358	34,311
Health	45,240	63,542
Education and Welfare	366,793	349,794
Sanitation Services	3,517,284	3,348,796
Other Community Amenities	517,657	564,785
Recreation and Culture	587,191	567,091
Transport	386,604	318,480
Economic Services	698,159	588,855
Other Property and Services	14,692	14,492
	<u>6,333,547</u>	<u>5,981,652</u>

There were no changes during the year to the amount of the fees or charges detailed in the original budget.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012

27. GRANT REVENUE

Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:

	2012 \$	2011 \$
By Nature and Type:		
Operating Grants, Subsidies and Contributions	2,110,895	2,209,034
Non-Operating Grants, Subsidies and Contributions	1,468,030	1,184,449
	<u>3,578,925</u>	<u>3,393,483</u>
By Program:		
Governance	-	-
General Purpose Funding	956,243	736,444
Law, Order, Public Safety	20,821	17,222
Health	-	-
Education and Welfare	1,047,571	933,247
Community Amenities	84,337	103,948
Recreation and Culture	617,429	375,920
Transport	852,524	1,226,702
Economic Services	-	-
Other Property and Services	-	-
	<u>3,578,925</u>	<u>3,393,483</u>

28. ELECTED MEMBERS REMUNERATION

The following fees, expenses and allowances were paid to council members and/or the president.

	2012 \$	2012 Budget \$	2011 \$
Meeting Fees	97,323	98,000	98,447
Mayor's Allowance	40,915	41,000	39,730
Deputy Mayor's Allowance	10,225	10,200	9,930
Information Technology Allowance	10,890	10,700	10,394
Travelling Expenses	-	-	300
Telecommunications Allowance	12,250	12,400	12,147
	<u>171,603</u>	<u>172,300</u>	<u>170,948</u>

29. EMPLOYEE NUMBERS

The number of full-time equivalent employees at balance date

	2012	2011
	<u>146</u>	<u>139</u>

**CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2012**

30. MAJOR LAND TRANSACTIONS

The City did not undertake any major land transaction during the 2011/12 financial year.

31. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

The City did not participate in any trading undertakings or major trading undertakings during the 2011/12 financial year.



Certified Practising Accountants

INDEPENDENT AUDITOR'S REPORT

PARTNERS
Anthony Macri FCPA
Domenic Macri CPA
Connie Da Felice CA

TO: RATEPAYERS OF CITY OF NEDLANDS

We have audited the financial report of the City of Nedlands, which comprises the Statement of Financial Position as at 30 June 2012 and the Statement of Comprehensive Income by Nature or Type, Statement of Comprehensive Income by Program, Statement of Changes in Equity, Statement of Cash Flows and Rate Setting Statement for the year ended on that date and a summary of significant accounting policies and other explanatory notes.

Council's Responsibility for the Financial Report

Council is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations), the Local Government Act 1995 (as amended) and the Local Government (Financial Management) Regulations 1996 (as amended). This responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. Our audit has been conducted in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with the relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Council, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we followed applicable independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In our opinion, the financial report of the City of Nedlands:

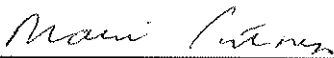
- (i) gives a true and fair view of the financial position of the City of Nedlands as at 30 June 2012 and of its financial performance for the year ended on that date; and
- (ii) complies with the Local Government Act 1995 (as amended), the Local Government (Financial Management) Regulations 1996 (as amended) and the Australian Accounting Standards (including the Australian Accounting Interpretations).

Statutory Compliance


We did not during the course of our audit become aware of any instances where the Council did not comply with the requirements of the Local Government Act 1995 (as amended) and the Local Government (Financial Management) Regulations 1996 (as amended).

Matters Relating to the Electronic Publication of the Audited Financial Report

This auditor's report relates to the financial report of City of Nedlands for the year ended 30 June 2012 included on the City of Nedlands's website. The Council is responsible for the integrity of the City of Nedlands's website. The auditor's report refers only to the subject matter described above. It does not provide an opinion on any other information which may have been hyperlinked to/from these statements. If users of the financial report are concerned with the inherent risks arising from publication on a website, they are advised to refer to the hard copy of the audited financial report to confirm the information contained in this website version of the financial report.



MACRI PARTNERS
CERTIFIED PRACTISING ACCOUNTANTS
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A MACRI
PARTNER

PERTH
DATED THIS 25th DAY OF SEPTEMBER 2012.



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